



VLT Gaming Revenue - Total

	November 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$59,335,689.52	\$682,318,019.08	\$312,179,832.78
Education Trust Fund (49.25%) after 10/1/12 prior 48.5%	\$25,838,607.66	\$296,306,878.16	\$135,479,432.07
Casino Operators	\$24,255,374.74	\$280,027,099.31	\$128,290,438.37
Purse Dedication (7%)	\$4,011,746.53	\$45,969,631.08	\$20,987,007.49
Local Impact Grants (5.5%)	\$3,176,836.86	\$36,431,994.79	\$16,640,924.73
Race Tracks Facility Renewal Account (1.00%) after 8/25/14 prior 1.75	\$561,856.51	\$6,424,817.90	\$2,929,447.05
Lottery (2%) RG other casinos (1%)after 4/1/15	\$624,857.16	\$7,221,599.28	\$3,314,149.05
Small, Minority, Women Business (1.5%)	\$866,410.06	\$9,935,998.56	\$4,538,434.02
Total	\$59,335,689.52	\$682,318,019.08	\$312,179,832.78

numbers may not sum due to rounding



VLT Table Game Revenue - Total

	November 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$32,633,703.80	\$387,491,424.09	\$176,534,155.18
Non-Banked Games	\$2,673,263.00	\$31,501,254.00	\$14,049,597.25
Banked Games	\$29,960,440.80	\$355,990,170.09	\$162,484,557.93
Total	\$32,633,703.80	\$387,491,424.09	\$176,534,155.18
Education Trust Fund (20%)	\$6,526,740.76	\$77,498,284.81	\$35,306,831.04
Casino (80%)	\$26,106,963.04	\$309,993,139.28	\$141,227,324.14
Total	\$32,633,703.80	\$387,491,424.09	\$176,534,155.18

numbers may not sum due to rounding



VLT Gaming Revenue - Hollywood Casino Perryville

	November 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$4,690,092.25	\$58,903,215.84	\$25,586,236.93
Education Trust Fund (50.00%) after 4/1/15 (45%)	\$2,110,541.52	\$26,506,447.14	\$11,513,806.63
Hollywood Casino (33%) after 4/1/15 (39%)	\$1,829,135.98	\$22,972,254.28	\$9,978,632.44
Purse Dedication (7%)	\$328,306.46	\$4,123,225.11	\$1,791,036.59
Local Impact Grants (5.5%)	\$257,955.08	\$3,239,676.90	\$1,407,243.04
Race Tracks Facility Renewal Account (1.00%) after 8/25/14 prior 1.75	\$46,900.93	\$589,032.14	\$255,862.38
Lottery (2%) after 4/1/15 (1%)	\$46,900.89	\$589,032.03	\$255,862.29
Small, Minority, Women Business (1.5%)	\$70,351.39	\$883,548.24	\$383,793.56
Total	\$4,690,092.25	\$58,903,215.84	\$25,586,236.93

numbers may not sum due to rounding



Table Game Revenue - Hollywood Casino Perryville

	November 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$952,848.50	\$10,298,091.50	\$4,653,342.00
Non-Banked Games	\$77,837.00	\$1,007,958.00	\$414,351.00
Banked Games	\$875,011.50	\$9,290,133.50	\$4,238,991.00
Total	\$952,848.50	\$10,298,091.50	\$4,653,342.00
Education Trust Fund (20%)	\$190,569.70	\$2,059,618.30	\$930,668.40
Hollywood Casino (80%)	\$762,278.80	\$8,238,473.20	\$3,722,673.60
Total	\$952,848.50	\$10,298,091.50	\$4,653,342.00

numbers may not sum due to rounding



VLT Gaming Revenue - Casino at Maryland Live

	November 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$30,817,878.06	\$368,349,414.03	\$166,508,693.26
Education Trust Fund (50.00%) after 4/1/15 (43%)	\$13,251,687.56	\$158,390,248.01	\$71,598,738.08
Casino at Maryland Live! (33%)after 4/1/15 (41%)	\$12,635,330.01	\$151,023,259.84	\$68,268,564.34
Purse Dedication (7%)	\$2,157,251.46	\$25,784,458.97	\$11,655,608.53
Local Impact Grants (5.5%)	\$1,694,983.29	\$20,259,217.76	\$9,157,978.12
Race Tracks Facility Renewal Account (1.00%) after 8/25/14 prior 1.75	\$308,178.78	\$3,683,494.15	\$1,665,086.94
Lottery (2%) after 4/1/15 (1%)	\$308,178.79	\$3,683,494.09	\$1,665,086.85
Small, Minority, Women Business (1.5%)	\$462,268.17	\$5,525,241.21	\$2,497,630.40
Total	\$30,817,878.06	\$368,349,414.03	\$166,508,693.26

numbers may not sum due to rounding



Table Games Revenue - Casino at Maryland Live

	November 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$19,429,421.55	\$236,768,311.49	\$107,268,522.98
Non-Banked Games	\$1,965,323.00	\$22,436,127.00	\$10,373,784.00
Banked Games	\$17,464,098.55	\$214,332,184.49	\$96,894,738.98
Total	\$19,429,421.55	\$236,768,311.49	\$107,268,522.98
Education Trust Fund (20%)	\$3,885,884.31	\$47,353,662.30	\$21,453,704.60
MD Live Casino (80%)	\$15,543,537.24	\$189,414,649.19	\$85,814,818.38
Total	\$19,429,421.55	\$236,768,311.49	\$107,268,522.98

numbers may not sum due to rounding



VLT Gaming Revenue - Casino at Rocky Gap

	November 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$3,150,038.56	\$39,836,227.28	\$19,235,129.02
Education Trust Fund (42%)	\$1,323,016.20	\$16,731,215.44	\$8,078,754.19
Casino at Rocky Gap (50%)	\$1,575,019.35	\$19,918,114.51	\$9,617,564.93
Purse Dedication (2.5%)	\$78,750.96	\$995,905.67	\$480,878.21
Local Impact Grants (2.75%)	\$86,626.06	\$1,095,496.24	\$528,966.04
Race Tracks Facility Renewal Account (0%)	\$0.00	\$0.00	\$0.00
Lottery (2%)	\$63,000.70	\$796,723.74	\$384,702.20
Small, Minority, Women Business (.75%)	\$23,625.29	\$298,771.68	\$144,263.45
Total	\$3,150,038.56	\$39,836,227.28	\$19,235,129.02

numbers may not sum due to rounding



Table Games Revenue - Casino at Rocky Gap

	November 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$636,183.50	\$6,737,744.75	\$3,326,250.75
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$636,183.50	\$6,737,744.75	\$3,326,250.75
Total	\$636,183.50	\$6,737,744.75	\$3,326,250.75
Education Trust Fund (20%)	\$127,236.70	\$1,347,548.95	\$665,250.15
Rocky Gap Casino (80%)	\$508,946.80	\$5,390,195.80	\$2,661,000.60
Total	\$636,183.50	\$6,737,744.75	\$3,326,250.75

numbers may not sum due to rounding



VLT Gaming Revenue - Horseshoe

	November 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$16,887,832.96	\$160,876,725.66	\$73,493,150.51
Education Trust Fund(43.25%) after 8/25/14 (44.00%) after 4/1/15 (45%)	\$7,599,524.83	\$72,394,526.55	\$33,071,917.72
Horseshoe Casino 39%	\$6,586,254.88	\$62,741,923.04	\$28,662,328.71
Purse Dedication (7%)	\$1,182,148.31	\$11,261,370.79	\$5,144,520.54
Local Impact Grants (5.5%)	\$928,830.81	\$8,848,219.91	\$4,042,123.27
Race Tracks Facility Renewal Account (1.00%) after 8/25/14 prior 1.75	\$168,878.33	\$1,608,767.28	\$734,931.52
Lottery (2%)after 4/1/15 (1%)	\$168,878.31	\$1,608,767.21	\$734,931.50
Small, Minority, Women Business (1.5%)	\$253,317.49	\$2,413,150.88	\$1,102,397.25
Total	\$16,887,832.96	\$160,876,725.66	\$73,493,150.51

numbers may not sum due to rounding



Table Games Revenue - Horseshoe

	November 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$11,615,250.25	\$133,687,276.35	\$61,286,039.45
Non-Banked Games	\$630,103.00	\$8,057,169.00	\$3,261,462.25
Banked Games	\$10,985,147.25	\$125,630,107.35	\$58,024,577.20
Total	\$11,615,250.25	\$133,687,276.35	\$61,286,039.45
Education Trust Fund (20%)	\$2,323,050.05	\$26,737,455.26	\$12,257,207.89
Horseshoe Casino (80%)	\$9,292,200.20	\$106,949,821.09	\$49,028,831.56
Total	\$11,615,250.25	\$133,687,276.35	\$61,286,039.45

numbers may not sum due to rounding



VLT Gaming Revenue - Casino at Ocean Downs

	November 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$3,789,847.69	\$54,352,436.27	\$27,356,623.06
Education Trust Fund(40.00%) after 4/1/15 (41%)	\$1,553,837.55	\$22,284,441.02	\$11,216,215.45
Casino at Ocean Downs (43%) after 7/1/13 prior (33%)	\$1,629,634.52	\$23,371,547.64	\$11,763,347.95
Purse Dedication (7%)	\$265,289.34	\$3,804,670.54	\$1,914,963.62
Local Impact Grants (5.5%)	\$208,441.62	\$2,989,383.98	\$1,504,614.26
Race Tracks Facility Renewal Account (1.00%) after 8/25/14 prior 1.75	\$37,898.47	\$543,524.33	\$273,566.21
Lottery (2%) after 4/1/15 (1%)	\$37,898.47	\$543,582.21	\$273,566.21
Small, Minority, Women Business (1.5%)	\$56,847.72	\$815,286.55	\$410,349.36
Total	\$3,789,847.69	\$54,352,436.27	\$27,356,623.06

numbers may not sum due to rounding