



## VLT Gaming Revenue - Total

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$83,599,521.64	\$765,917,540.72	\$395,779,354.42
Education Trust Fund	\$33,445,585.87	\$329,752,464.03	\$168,925,017.94
Casino Operators	\$37,647,755.92	\$317,674,855.23	\$165,938,194.29
Purse Dedication (7%) after 12/8/16 (6%)	\$5,086,933.49	\$51,056,564.57	\$26,073,940.98
Local Impact Grants (5.5%)	\$4,515,701.14	\$40,947,695.93	\$21,156,625.87
Race Tracks Facility Renewal Account (1%)	\$806,077.93	\$7,230,895.83	\$3,735,524.98
Lottery (2%) RG other casinos (1%)after 4/1/15	\$865,912.44	\$8,087,511.72	\$4,180,061.49
Small, Minority, Women Business (1.5%)	\$1,231,554.85	\$11,167,553.41	\$5,769,988.87
Total	\$83,599,521.64	\$765,917,540.72	\$395,779,354.42

*numbers may not sum due to rounding*



## VLT Table Game Revenue - Total

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	<b>\$49,878,184.66</b>	<b>\$437,369,608.75</b>	<b>\$226,412,339.84</b>
<b>Non-Banked Games</b>	<b>\$3,875,314.00</b>	<b>\$35,376,568.00</b>	<b>\$17,924,911.25</b>
<b>Banked Games</b>	<b>\$46,002,870.66</b>	<b>\$401,993,040.75</b>	<b>\$208,487,428.59</b>
<b>Total</b>	<b>\$49,878,184.66</b>	<b>\$437,369,608.75</b>	<b>\$226,412,339.84</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$7,851,921.79</b>	<b>\$85,350,206.60</b>	<b>\$43,158,752.83</b>
<b>Local Jurisdictions (5%)</b>	<b>\$2,123,715.14</b>	<b>\$2,123,715.14</b>	<b>\$2,123,715.14</b>
<b>Casino (80%)</b>	<b>\$39,902,547.73</b>	<b>\$349,895,687.01</b>	<b>\$181,129,871.87</b>
<b>Total</b>	<b>\$49,878,184.66</b>	<b>\$437,369,608.75</b>	<b>\$226,412,339.84</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Hollywood Casino Perryville

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$5,044,432.23	\$63,947,648.07	\$30,630,669.16
Education Trust Fund after 12/8/16 (46%)	\$2,269,994.50	\$28,776,441.64	\$13,783,801.13
Hollywood Casino (33%) after 4/1/15 (39%)	\$1,967,328.55	\$24,939,582.83	\$11,945,960.99
Purse Dedication (7%) after 12/8/16 (6%)	\$353,110.26	\$4,476,335.37	\$2,144,146.85
Local Impact Grants (5.5%)	\$277,443.78	\$3,517,120.68	\$1,684,686.82
Race Tracks Facility Renewal Account (1%)	\$50,444.32	\$639,476.46	\$306,306.70
Lottery (1%)	\$50,444.34	\$639,476.37	\$306,306.63
Small, Minority, Women Business (1.5%)	\$75,666.48	\$959,214.72	\$459,460.04
<b>Total</b>	<b>\$5,044,432.23</b>	<b>\$63,947,648.07</b>	<b>\$30,630,669.16</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	<b>\$1,050,530.50</b>	<b>\$11,348,622.00</b>	<b>\$5,703,872.50</b>
<b>Non-Banked Games</b>	<b>\$88,755.00</b>	<b>\$1,096,713.00</b>	<b>\$503,106.00</b>
<b>Banked Games</b>	<b>\$961,775.50</b>	<b>\$10,251,909.00</b>	<b>\$5,200,766.50</b>
<b>Total</b>	<b>\$1,050,530.50</b>	<b>\$11,348,622.00</b>	<b>\$5,703,872.50</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$167,994.08</b>	<b>\$2,227,612.38</b>	<b>\$1,098,662.48</b>
<b>Local Jurisdictions (5%)</b>	<b>\$42,112.02</b>	<b>\$42,112.02</b>	<b>\$42,112.02</b>
<b>Hollywood Casino (80%)</b>	<b>\$840,424.40</b>	<b>\$9,078,897.60</b>	<b>\$4,563,098.00</b>
<b>Total</b>	<b>\$1,050,530.50</b>	<b>\$11,348,622.00</b>	<b>\$5,703,872.50</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Casino at Maryland Live

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	<b>\$30,990,883.76</b>	<b>\$399,340,297.79</b>	<b>\$197,499,577.02</b>
<b>Education Trust Fund after 12/8/16 (36%)</b>	<b>\$11,683,609.96</b>	<b>\$170,073,857.97</b>	<b>\$83,282,348.04</b>
<b>Casino at Maryland Live! after 12/8/16 (49%)</b>	<b>\$14,583,370.95</b>	<b>\$165,606,630.79</b>	<b>\$82,851,935.29</b>
<b>Purse Dedication (7%) after 12/8/16 (6%)</b>	<b>\$1,934,723.28</b>	<b>\$27,719,182.25</b>	<b>\$13,590,331.81</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$1,704,498.60</b>	<b>\$21,963,716.36</b>	<b>\$10,862,476.72</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$309,908.84</b>	<b>\$3,993,402.99</b>	<b>\$1,974,995.78</b>
<b>Lottery (1%)</b>	<b>\$309,908.87</b>	<b>\$3,993,402.96</b>	<b>\$1,974,995.72</b>
<b>Small, Minority, Women Business (1.5%)</b>	<b>\$464,863.26</b>	<b>\$5,990,104.47</b>	<b>\$2,962,493.66</b>
<b>Total</b>	<b>\$30,990,883.76</b>	<b>\$399,340,297.79</b>	<b>\$197,499,577.02</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Casino at Maryland Live

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	<b>\$17,041,173.36</b>	<b>\$253,809,484.85</b>	<b>\$124,309,696.34</b>
<b>Non-Banked Games</b>	<b>\$1,871,491.00</b>	<b>\$24,307,618.00</b>	<b>\$12,245,275.00</b>
<b>Banked Games</b>	<b>\$15,169,682.36</b>	<b>\$229,501,866.85</b>	<b>\$112,064,421.34</b>
<b>Total</b>	<b>\$17,041,173.36</b>	<b>\$253,809,484.85</b>	<b>\$124,309,696.34</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$2,815,233.14</b>	<b>\$50,168,895.44</b>	<b>\$24,268,937.74</b>
<b>Local Jurisdictions (5%)</b>	<b>\$593,001.53</b>	<b>\$593,001.53</b>	<b>\$593,001.53</b>
<b>MD Live Casino (80%)</b>	<b>\$13,632,938.69</b>	<b>\$203,047,587.88</b>	<b>\$99,447,757.07</b>
<b>Total</b>	<b>\$17,041,173.36</b>	<b>\$253,809,484.85</b>	<b>\$124,309,696.34</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Casino at Rocky Gap

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$2,991,729.05	\$42,827,956.33	\$22,226,858.07
Education Trust Fund (42%)	\$1,256,526.20	\$17,987,741.64	\$9,335,280.39
Casino at Rocky Gap (50%)	\$1,495,864.61	\$21,413,979.12	\$11,113,429.54
Purse Dedication (2.5%)	\$74,793.23	\$1,070,698.90	\$555,671.44
Local Impact Grants (2.75%)	\$82,272.55	\$1,177,768.79	\$611,238.59
Race Tracks Facility Renewal Account (0%)	\$0.00	\$0.00	\$0.00
Lottery (2%)	\$59,834.49	\$856,558.23	\$444,536.69
Small, Minority, Women Business (.75%)	\$22,437.97	\$321,209.65	\$166,701.42
<b>Total</b>	<b>\$2,991,729.05</b>	<b>\$42,827,956.33</b>	<b>\$22,226,858.07</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Casino at Rocky Gap

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	\$558,015.00	\$7,295,759.75	\$3,884,265.75
<b>Non-Banked Games</b>	\$0.00	\$0.00	\$0.00
<b>Banked Games</b>	\$558,015.00	\$7,295,759.75	\$3,884,265.75
<b>Total</b>	\$558,015.00	\$7,295,759.75	\$3,884,265.75
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	\$89,077.05	\$1,436,626.00	\$754,327.20
<b>Local Jurisdictions (5%)</b>	\$22,525.95	\$22,525.95	\$22,525.95
<b>Rocky Gap Casino (80%)</b>	\$446,412.00	\$5,836,607.80	\$3,107,412.60
<b>Total</b>	\$558,015.00	\$7,295,759.75	\$3,884,265.75

*numbers may not sum due to rounding*





## VLT Gaming Revenue - Horseshoe

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	<b>\$16,092,381.49</b>	<b>\$176,969,107.15</b>	<b>\$89,585,532.00</b>
<b>Education Trust Fund after 12/8/16 (39%)</b>	<b>\$6,525,773.83</b>	<b>\$78,920,300.38</b>	<b>\$39,597,691.55</b>
<b>Horseshoe Casino 46%</b>	<b>\$7,111,126.26</b>	<b>\$69,853,049.30</b>	<b>\$35,773,454.97</b>
<b>Purse Dedication (7%) after 12/8/16 (6%)</b>	<b>\$1,007,167.07</b>	<b>\$12,268,537.86</b>	<b>\$6,151,687.61</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$885,080.98</b>	<b>\$9,733,300.89</b>	<b>\$4,927,204.25</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$160,923.82</b>	<b>\$1,769,691.10</b>	<b>\$895,855.34</b>
<b>Lottery (1%)</b>	<b>\$160,923.81</b>	<b>\$1,769,691.02</b>	<b>\$895,855.31</b>
<b>Small, Minority, Women Business (1.5%)</b>	<b>\$241,385.72</b>	<b>\$2,654,536.60</b>	<b>\$1,343,782.97</b>
<b>Total</b>	<b>\$16,092,381.49</b>	<b>\$176,969,107.15</b>	<b>\$89,585,532.00</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	<b>\$13,656,900.45</b>	<b>\$147,344,176.80</b>	<b>\$74,942,939.90</b>
<b>Non-Banked Games</b>	<b>\$503,047.00</b>	<b>\$8,560,216.00</b>	<b>\$3,764,509.25</b>
<b>Banked Games</b>	<b>\$13,153,853.45</b>	<b>\$138,783,960.80</b>	<b>\$71,178,430.65</b>
<b>Total</b>	<b>\$13,656,900.45</b>	<b>\$147,344,176.80</b>	<b>\$74,942,939.90</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$2,143,882.72</b>	<b>\$28,881,337.98</b>	<b>\$14,401,090.61</b>
<b>Local Jurisdictions (5%)</b>	<b>\$587,497.37</b>	<b>\$587,497.37</b>	<b>\$587,497.37</b>
<b>Horseshoe Casino (80%)</b>	<b>\$10,925,520.36</b>	<b>\$117,875,341.45</b>	<b>\$59,954,351.92</b>
<b>Total</b>	<b>\$13,656,900.45</b>	<b>\$147,344,176.80</b>	<b>\$74,942,939.90</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Casino at Ocean Downs

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	<b>\$4,117,632.83</b>	<b>\$58,470,069.10</b>	<b>\$31,474,255.89</b>
<b>Education Trust Fund after 12/8/16 (42%)</b>	<b>\$1,721,071.85</b>	<b>\$24,005,512.87</b>	<b>\$12,937,287.30</b>
<b>Casino at Ocean Downs (43%)</b>	<b>\$1,770,582.12</b>	<b>\$25,142,129.76</b>	<b>\$13,533,930.07</b>
<b>Purse Dedication (7%) after 12/8/16 (6%)</b>	<b>\$255,391.91</b>	<b>\$4,060,062.45</b>	<b>\$2,170,355.53</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$226,469.80</b>	<b>\$3,215,853.78</b>	<b>\$1,731,084.06</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$41,176.33</b>	<b>\$584,700.66</b>	<b>\$314,742.54</b>
<b>Lottery (1%)</b>	<b>\$41,176.33</b>	<b>\$584,758.54</b>	<b>\$314,742.54</b>
<b>Small, Minority, Women Business (1.5%)</b>	<b>\$61,764.49</b>	<b>\$877,051.04</b>	<b>\$472,113.85</b>
<b>Total</b>	<b>\$4,117,632.83</b>	<b>\$58,470,069.10</b>	<b>\$31,474,255.89</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - MGM

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$24,362,462.28	\$24,362,462.28	\$24,362,462.28
Education Trust Fund(41%)	\$9,988,609.53	\$9,988,609.53	\$9,988,609.53
MGM Casino 44%	\$10,719,483.43	\$10,719,483.43	\$10,719,483.43
Purse Dedication (6%)	\$1,461,747.74	\$1,461,747.74	\$1,461,747.74
Local Impact Grants (5.5%)	\$1,339,935.43	\$1,339,935.43	\$1,339,935.43
Race Tracks Facility Renewal Account (1%)	\$243,624.62	\$243,624.62	\$243,624.62
Lottery (1%)	\$243,624.60	\$243,624.60	\$243,624.60
Small, Minority, Women Business (1.5%)	\$365,436.93	\$365,436.93	\$365,436.93
Total	\$24,362,462.28	\$24,362,462.28	\$24,362,462.28

*numbers may not sum due to rounding*



## Table Games Revenue - MGM

	December 216	Calendar YTD 2016	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	<b>\$17,571,565.35</b>	<b>\$17,571,565.35</b>	<b>\$17,571,565.35</b>
<b>Non-Banked Games</b>	<b>\$1,412,021.00</b>	<b>\$1,412,021.00</b>	<b>\$1,412,021.00</b>
<b>Banked Games</b>	<b>\$16,159,544.35</b>	<b>\$16,159,544.35</b>	<b>\$16,159,544.35</b>
<b>Total</b>	<b>\$17,571,565.35</b>	<b>\$17,571,565.35</b>	<b>\$17,571,565.35</b>
<b>Education Trust Fund (15%)</b>	<b>\$2,635,734.80</b>	<b>\$2,635,734.80</b>	<b>\$2,635,734.80</b>
<b>Local Jurisdictions (5%)</b>	<b>\$878,578.27</b>	<b>\$878,578.27</b>	<b>\$878,578.27</b>
<b>MGM Live Casino (80%)</b>	<b>\$14,057,252.28</b>	<b>\$14,057,252.28</b>	<b>\$14,057,252.28</b>
<b>Total</b>	<b>\$17,571,565.35</b>	<b>\$17,571,565.35</b>	<b>\$17,571,565.35</b>

*numbers may not sum due to rounding*