



## VLT Gaming Revenue - Total

	February 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$79,035,129.18	\$155,337,619.02	\$551,116,973.44
Education Trust Fund	\$31,029,927.22	\$60,982,270.95	\$229,946,812.30
Casino Operators	\$36,416,776.35	\$71,542,030.11	\$237,480,224.40
Purse Dedication (7%) after 12/8/16 (6%)	\$4,609,005.58	\$9,077,217.47	\$35,111,635.04
Local Impact Grants (5.5%)	\$4,241,849.46	\$8,351,630.81	\$29,508,256.68
Race Tracks Facility Renewal Account (1%)	\$752,139.43	\$1,483,580.47	\$5,219,105.45
Lottery (2%) RG other casinos (1%)after 4/1/15	\$828,563.11	\$1,623,171.73	\$5,803,233.22
Small, Minority, Women Business (1.5%)	\$1,156,868.03	\$2,277,717.48	\$8,047,706.35
<b>Total</b>	<b>\$79,035,129.18</b>	<b>\$155,337,619.02</b>	<b>\$551,116,973.44</b>

*numbers may not sum due to rounding*



## VLT Table Game Revenue - Total

	February 2017	Calendar YTD 2017	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	\$49,678,314.13	\$99,588,580.25	\$326,000,920.09
<b>Non-Banked Games</b>	\$3,683,512.01	\$7,605,472.01	\$25,530,383.26
<b>Banked Games</b>	\$45,994,802.12	\$91,983,108.24	\$300,470,536.83
<b>Total</b>	\$49,678,314.13	\$99,588,580.25	\$326,000,920.09
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	\$7,451,747.13	\$14,938,308.90	\$58,097,061.73
<b>Local Impact Grants (5%)</b>	\$2,483,915.69	\$4,979,407.15	\$7,103,122.29
<b>Casino (80%)</b>	\$39,742,651.31	\$79,670,864.20	\$260,800,736.07
<b>Total</b>	\$49,678,314.13	\$99,588,580.25	\$326,000,920.09

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Hollywood Casino Perryville

	February 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$5,272,150.76	\$10,147,316.53	\$40,777,985.69
Education Trust Fund after 12/8/16 (46%)	\$2,425,151.49	\$4,667,686.09	\$18,491,010.63
Hollywood Casino (33%) after 4/1/15 (39%)	\$2,056,138.81	\$3,957,453.48	\$15,903,414.47
Purse Dedication (7%) after 12/8/16 (6%)	\$316,366.90	\$608,918.50	\$2,713,541.94
Local Impact Grants (5.5%)	\$289,968.29	\$558,102.41	\$2,242,789.23
Race Tracks Facility Renewal Account (1%)	\$52,721.51	\$101,473.16	\$407,779.86
Lottery (1%)	\$52,721.50	\$101,473.15	\$407,779.78
Small, Minority, Women Business (1.5%)	\$79,082.26	\$152,209.74	\$611,669.78
<b>Total</b>	<b>\$5,272,150.76</b>	<b>\$10,147,316.53</b>	<b>\$40,777,985.69</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	February 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$938,673.00	\$1,833,476.50	\$7,537,349.00
Non-Banked Games	\$95,158.00	\$188,565.00	\$691,671.00
Banked Games	\$843,515.00	\$1,644,911.50	\$6,845,678.00
Total	\$938,673.00	\$1,833,476.50	\$7,537,349.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$140,800.95	\$275,021.48	\$1,373,683.96
Local Impact Grants (5%)	\$46,933.65	\$91,673.82	\$133,785.84
Hollywood Casino (80%)	\$750,938.40	\$1,466,781.20	\$6,029,879.20
Total	\$938,673.00	\$1,833,476.50	\$7,537,349.00

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Casino at Maryland Live

	February 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$29,195,029.52	\$57,211,988.32	\$254,711,565.34
Education Trust Fund after 12/8/16 (36%)	\$10,513,037.77	\$20,601,521.53	\$103,883,869.57
Casino at Maryland Live! after 12/8/16 (49%)	\$14,302,333.45	\$28,027,924.88	\$110,879,860.17
Purse Dedication (7%) after 12/8/16 (6%)	\$1,752,105.65	\$3,433,462.98	\$17,023,794.79
Local Impact Grants (5.5%)	\$1,605,726.62	\$3,146,659.35	\$14,009,136.07
Race Tracks Facility Renewal Account (1%)	\$291,950.30	\$572,119.89	\$2,547,115.67
Lottery (1%)	\$291,950.28	\$572,119.86	\$2,547,115.58
Small, Minority, Women Business (1.5%)	\$437,925.45	\$858,179.83	\$3,820,673.49
<b>Total</b>	<b>\$29,195,029.52</b>	<b>\$57,211,988.32</b>	<b>\$254,711,565.34</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Casino at Maryland Live

	February 2017	Calendar YTD 2017	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	<b>\$17,096,262.17</b>	<b>\$33,078,754.60</b>	<b>\$157,388,450.94</b>
<b>Non-Banked Games</b>	<b>\$1,567,083.00</b>	<b>\$3,148,473.00</b>	<b>\$15,393,748.00</b>
<b>Banked Games</b>	<b>\$15,529,179.17</b>	<b>\$29,930,281.60</b>	<b>\$141,994,702.94</b>
<b>Total</b>	<b>\$17,096,262.17</b>	<b>\$33,078,754.60</b>	<b>\$157,388,450.94</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$2,564,439.33</b>	<b>\$4,961,812.94</b>	<b>\$29,230,750.68</b>
<b>Local Impact Grants (5%)</b>	<b>\$854,813.10</b>	<b>\$1,653,937.98</b>	<b>\$2,246,939.51</b>
<b>MD Live Casino (80%)</b>	<b>\$13,677,009.74</b>	<b>\$26,463,003.68</b>	<b>\$125,910,760.75</b>
<b>Total</b>	<b>\$17,096,262.17</b>	<b>\$33,078,754.60</b>	<b>\$157,388,450.94</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Casino at Rocky Gap

	February 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$3,821,187.00	\$6,979,572.22	\$29,206,430.29
Education Trust Fund (42%)	\$1,604,898.54	\$2,931,420.33	\$12,266,700.72
Casino at Rocky Gap (50%)	\$1,910,593.56	\$3,489,786.24	\$14,603,215.78
Purse Dedication (2.5%)	\$95,529.67	\$174,489.30	\$730,160.74
Local Impact Grants (2.75%)	\$105,082.65	\$191,938.25	\$803,176.84
Race Tracks Facility Renewal Account (0%)	\$0.00	\$0.00	\$0.00
Lottery (2%)	\$76,423.68	\$139,591.31	\$584,128.00
Small, Minority, Women Business (.75%)	\$28,658.90	\$52,346.79	\$219,048.21
Total	\$3,821,187.00	\$6,979,572.22	\$29,206,430.29

*numbers may not sum due to rounding*



## Table Games Revenue - Casino at Rocky Gap

	February 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$543,738.00	\$1,107,548.00	\$4,991,813.75
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$543,738.00	\$1,107,548.00	\$4,991,813.75
<b>Total</b>	<b>\$543,738.00</b>	<b>\$1,107,548.00</b>	<b>\$4,991,813.75</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$81,560.70	\$166,132.20	\$920,459.40
Local Impact Grants (5%)	\$27,186.90	\$55,377.40	\$77,903.35
Rocky Gap Casino (80%)	\$434,990.40	\$886,038.40	\$3,993,451.00
<b>Total</b>	<b>\$543,738.00</b>	<b>\$1,107,548.00</b>	<b>\$4,991,813.75</b>

*numbers may not sum due to rounding*





## VLT Gaming Revenue - Horseshoe

	February 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$13,022,788.15	\$25,326,936.70	\$114,912,468.70
Education Trust Fund after 12/8/16 (39%)	\$5,079,623.27	\$9,879,129.67	\$49,476,821.22
Horseshoe Casino 46%	\$5,989,624.03	\$11,648,495.81	\$47,421,950.78
Purse Dedication (7%) after 12/8/16 (6%)	\$781,489.94	\$1,519,886.93	\$7,671,574.54
Local Impact Grants (5.5%)	\$716,253.35	\$1,392,981.52	\$6,320,185.77
Race Tracks Facility Renewal Account (1%)	\$130,227.88	\$253,269.37	\$1,149,124.71
Lottery (1%)	\$130,227.86	\$253,269.35	\$1,149,124.66
Small, Minority, Women Business (1.5%)	\$195,341.82	\$379,904.05	\$1,723,687.02
<b>Total</b>	<b>\$13,022,788.15</b>	<b>\$25,326,936.70</b>	<b>\$114,912,468.70</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe

	February 2017	Calendar YTD 2017	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	<b>\$9,008,354.46</b>	<b>\$16,920,939.87</b>	<b>\$91,863,879.77</b>
<b>Non-Banked Games</b>	<b>\$401,830.00</b>	<b>\$842,202.00</b>	<b>\$4,606,711.25</b>
<b>Banked Games</b>	<b>\$8,606,524.46</b>	<b>\$16,078,737.87</b>	<b>\$87,257,168.52</b>
<b>Total</b>	<b>\$9,008,354.46</b>	<b>\$16,920,939.87</b>	<b>\$91,863,879.77</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$1,351,253.17</b>	<b>\$2,538,163.08</b>	<b>\$16,939,253.69</b>
<b>Local Impact Grants (5%)</b>	<b>\$450,417.72</b>	<b>\$846,024.89</b>	<b>\$1,433,522.26</b>
<b>Horseshoe Casino (80%)</b>	<b>\$7,206,683.57</b>	<b>\$13,536,751.90</b>	<b>\$73,491,103.82</b>
<b>Total</b>	<b>\$9,008,354.46</b>	<b>\$16,920,939.87</b>	<b>\$91,863,879.77</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Casino at Ocean Downs

	February 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$4,046,190.45	\$7,722,461.77	\$39,196,717.66
Education Trust Fund after 12/8/16 (42%)	\$1,699,325.00	\$3,243,282.51	\$16,180,569.81
Casino at Ocean Downs (43%)	\$1,739,861.86	\$3,320,658.54	\$16,854,588.61
Purse Dedication (7%) after 12/8/16 (6%)	\$242,846.42	\$463,499.15	\$2,633,854.68
Local Impact Grants (5.5%)	\$222,540.47	\$424,735.39	\$2,155,819.45
Race Tracks Facility Renewal Account (1%)	\$40,461.91	\$77,224.62	\$391,967.16
Lottery (1%)	\$40,461.94	\$77,224.64	\$391,967.18
Small, Minority, Women Business (1.5%)	\$60,692.85	\$115,836.92	\$587,950.77
<b>Total</b>	<b>\$4,046,190.45</b>	<b>\$7,722,461.77</b>	<b>\$39,196,717.66</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - MGM

	February 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$23,677,783.30	\$47,949,343.48	\$72,311,805.76
Education Trust Fund(41%)	\$9,707,891.15	\$19,659,230.82	\$29,647,840.35
MGM Casino 44%	\$10,418,224.64	\$21,097,711.16	\$31,817,194.59
Purse Dedication (6%)	\$1,420,667.00	\$2,876,960.61	\$4,338,708.35
Local Impact Grants (5.5%)	\$1,302,278.08	\$2,637,213.89	\$3,977,149.32
Race Tracks Facility Renewal Account (1%)	\$236,777.83	\$479,493.43	\$723,118.05
Lottery (1%)	\$236,777.85	\$479,493.42	\$723,118.02
Small, Minority, Women Business (1.5%)	\$355,166.75	\$719,240.15	\$1,084,677.08
<b>Total</b>	<b>\$23,677,783.30</b>	<b>\$47,949,343.48</b>	<b>\$72,311,805.76</b>

*numbers may not sum due to rounding*



## Table Games Revenue - MGM

	February 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$22,091,286.50	\$46,647,861.28	\$64,219,426.63
Non-Banked Games	\$1,619,441.01	\$3,426,232.01	\$4,838,253.01
Banked Games	\$20,471,845.49	\$43,221,629.27	\$59,381,173.62
Total	\$22,091,286.50	\$46,647,861.28	\$64,219,426.63
Education Trust Fund (15%)	\$3,313,692.98	\$6,997,179.20	\$9,632,914.00
Impact Grants (5%)	\$1,104,564.32	\$2,332,393.06	\$3,210,971.33
MGM Live Casino (80%)	\$17,673,029.20	\$37,318,289.02	\$51,375,541.30
Total	\$22,091,286.50	\$46,647,861.28	\$64,219,426.63

*numbers may not sum due to rounding*