VLT Gaming Revenue - Total

	March 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	**$87,212,957.80**	**$242,550,576.82**	**$638,329,931.24**
Education Trust Fund	**$34,299,964.73**	**$95,282,235.68**	**$264,246,777.03**
Casino Operators	**$40,108,818.26**	**$111,650,848.37**	**$277,589,042.66**
Purse Dedication (7%) after 12/8/16 (6%)	**$5,094,160.93**	**$14,171,378.40**	**$40,205,795.97**
Local Impact Grants (5.5%)	**$4,687,378.84**	**$13,039,009.65**	**$34,195,635.52**
Race Tracks Facility Renewal Account (1%)	**$832,371.80**	**$2,315,952.27**	**$6,051,477.25**
Lottery (2%) RG other casinos (1%)after 4/1/15	**$911,887.22**	**$2,535,058.95**	**$6,715,120.44**
Small, Minority, Women Business (1.5%)	**$1,278,376.02**	**$3,556,093.50**	**$9,326,082.37**
Total	**$87,212,957.80**	**$242,550,576.82**	**$638,329,931.24**

numbers may not sum due to rounding

Table Game Revenue - Total

	March 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	**$53,953,156.64**	**$153,541,736.89**	**$379,954,076.73**
Non-Banked Games	**$3,876,834.00**	**$11,482,306.01**	**$29,407,217.26**
Banked Games	**$50,076,322.64**	**$142,059,430.88**	**$350,546,859.47**
Total	**$53,953,156.64**	**$153,541,736.89**	**$379,954,076.73**
Education Trust Fund (20%) after 12/8/16 (15%)	**$8,092,973.50**	**$23,031,282.40**	**$66,190,035.23**
Local Jurisdictions (5%)	**$2,697,657.83**	**$7,677,064.98**	**$9,800,780.12**
Casino (80%)	**$43,162,525.31**	**$122,833,389.51**	**$303,963,261.38**
Total	**$53,953,156.64**	**$153,541,736.89**	**$379,954,076.73**

numbers may not sum due to rounding

VLT Gaming Revenue - Hollywood Casino Perryville

	March 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	**$5,967,162.09**	**$16,114,478.62**	**$46,745,147.78**
Education Trust Fund after 12/8/16 (46%)	**$2,744,888.87**	**$7,412,574.96**	**$21,235,899.50**
Hollywood Casino (33%) after 4/1/15 (39%)	**$2,327,193.25**	**$6,284,646.73**	**$18,230,607.72**
Purse Dedication (7%) after 12/8/16 (6%)	**$358,035.42**	**$966,953.92**	**$3,071,577.36**
Local Impact Grants (5.5%)	**$328,193.92**	**$886,296.33**	**$2,570,983.15**
Race Tracks Facility Renewal Account (1%)	**$59,671.62**	**$161,144.78**	**$467,451.48**
Lottery (1%)	**$59,671.58**	**$161,144.73**	**$467,451.36**
Small, Minority, Women Business (1.5%)	**$89,507.43**	**$241,717.17**	**$701,177.21**
Total	**$5,967,162.09**	**$16,114,478.62**	**$46,745,147.78**

numbers may not sum due to rounding

Table Game Revenue - Hollywood Casino Perryville

	March 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	**$981,761.00**	**$2,815,237.50**	**$8,519,110.00**
Non-Banked Games	**$113,468.00**	**$302,033.00**	**$805,139.00**
Banked Games	**$868,293.00**	**$2,513,204.50**	**$7,713,971.00**
Total	**$981,761.00**	**$2,815,237.50**	**$8,519,110.00**
Education Trust Fund (20%) after 12/8/16 (15%)	**$147,264.15**	**$422,285.63**	**$1,520,948.11**
Local Jurisdictions (5%)	**$49,088.05**	**$140,761.87**	**$182,873.89**
Hollywood Casino (80%)	**$785,408.80**	**$2,252,190.00**	**$6,815,288.00**
Total	**$981,761.00**	**$2,815,237.50**	**$8,519,110.00**

numbers may not sum due to rounding

VLT Gaming Revenue - Casino at Maryland Live

	March 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	**$31,023,532.21**	**$88,235,520.53**	**$285,735,097.55**
Education Trust Fund after 12/8/16 (36%)	**$11,170,787.19**	**$31,772,308.72**	**$115,054,656.76**
Casino at Maryland Live! after 12/8/16 (49%)	**$15,198,884.39**	**$43,226,809.27**	**$126,078,744.56**
Purse Dedication (7%) after 12/8/16 (6%)	**$1,861,742.74**	**$5,295,205.72**	**$18,885,537.53**
Local Impact Grants (5.5%)	**$1,706,294.28**	**$4,852,953.63**	**$15,715,430.35**
Race Tracks Facility Renewal Account (1%)	**$310,235.32**	**$882,355.21**	**$2,857,350.99**
Lottery (1%)	**$310,235.31**	**$882,355.17**	**$2,857,350.89**
Small, Minority, Women Business (1.5%)	**$465,352.98**	**$1,323,532.81**	**$4,286,026.47**
Total	**$31,023,532.21**	**$88,235,520.53**	**$285,735,097.55**

numbers may not sum due to rounding

Table Games Revenue - Casino at Maryland Live

	March 2016	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	**$15,602,817.63**	**$48,681,572.23**	**$172,991,268.57**
Non-Banked Games	**$1,524,579.00**	**$4,673,052.00**	**$16,918,327.00**
Banked Games	**$14,078,238.63**	**$44,008,520.23**	**$156,072,941.57**
Total	**$15,602,817.63**	**$48,681,572.23**	**$172,991,268.57**
Education Trust Fund (20%) after 12/8/16 (15%)	**$2,340,422.64**	**$7,302,235.58**	**$31,571,173.32**
Local Jurisdictions (5%)	**$780,140.89**	**$2,434,078.87**	**$3,027,080.40**
MD Live Casino (80%)	**$12,482,254.10**	**$38,945,257.78**	**$138,393,014.85**
Total	**$15,602,817.63**	**$48,681,572.23**	**$172,991,268.57**

numbers may not sum due to rounding

VLT Gaming Revenue - Casino at Rocky Gap

	March 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	**$3,975,777.05**	**$10,955,349.27**	**$33,182,207.34**
Education Trust Fund (42%)	**$1,669,826.36**	**$4,601,246.69**	**$13,936,527.08**
Casino at Rocky Gap (50%)	**$1,987,888.59**	**$5,477,674.83**	**$16,591,104.37**
Purse Dedication (2.5%)	**$99,394.42**	**$273,883.72**	**$829,555.16**
Local Impact Grants (2.75%)	**$109,333.87**	**$301,272.12**	**$912,510.71**
Race Tracks Facility Renewal Account (0%)	**$0.00**	**$0.00**	**$0.00**
Lottery (2%)	**$79,515.49**	**$219,106.80**	**$663,643.49**
Small, Minority, Women Business (.75%)	**$29,818.32**	**$82,165.11**	**$248,866.53**
Total	**$3,975,777.05**	**$10,955,349.27**	**$33,182,207.34**

numbers may not sum due to rounding

Table Games Revenue - Casino at Rocky Gap

	March 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	**$725,489.50**	**$1,833,037.50**	**$5,717,303.25**
Non-Banked Games	**$0.00**	**$0.00**	**$0.00**
Banked Games	**$725,489.50**	**$1,833,037.50**	**$5,717,303.25**
Total	**$725,489.50**	**$1,833,037.50**	**$5,717,303.25**
Education Trust Fund (20%) after 12/8/16 (15%)	**$108,823.43**	**$274,955.63**	**$1,029,282.83**
Local Jurisdictions (5%)	**$36,274.47**	**$91,651.87**	**$114,177.82**
Rocky Gap Casino (80%)	**$580,391.60**	**$1,466,430.00**	**$4,573,842.60**
Total	**$725,489.50**	**$1,833,037.50**	**$5,717,303.25**

numbers may not sum due to rounding

VLT Gaming Revenue - Horseshoe

	March 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	**$14,702,302.40**	**$40,029,239.10**	**$129,614,771.10**
Education Trust Fund after 12/8/16 (39%)	**$5,734,690.68**	**$15,613,820.35**	**$55,211,511.90**
Horshoe Casino 46%	**$6,762,134.27**	**$18,410,630.08**	**$54,184,085.05**
Purse Dedication (7%) after 12/8/16 (6%)	**$882,270.27**	**$2,402,157.20**	**$8,553,844.81**
Local Impact Grants (5.5%)	**$808,626.64**	**$2,201,608.16**	**$7,128,812.41**
Race Tracks Facility Renewal Account (1%)	**$147,023.02**	**$400,292.39**	**$1,296,147.73**
Lottery (1%)	**$147,022.99**	**$400,292.34**	**$1,296,147.65**
Small, Minority, Women Business (1.5%)	**$220,534.53**	**$600,438.58**	**$1,944,221.55**
Total	**$14,702,302.40**	**$40,029,239.10**	**$129,614,771.10**

numbers may not sum due to rounding

Table Games Revenue - Horseshoe

	March 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	**$12,265,158.66**	**$29,186,098.53**	**$104,129,038.43**
Non-Banked Games	**$469,799.00**	**$1,312,001.00**	**$5,076,510.25**
Banked Games	**$11,795,359.66**	**$27,874,097.53**	**$99,052,528.18**
Total	**$12,265,158.66**	**$29,186,098.53**	**$104,129,038.43**
Education Trust Fund (20%) after 12/8/16 (15%)	**$1,839,773.80**	**$4,377,936.88**	**$18,779,027.49**
Local Jurisdictions (5%)	**$613,257.93**	**$1,459,282.82**	**$2,046,780.19**
Horseshoe Casino (80%)	**$9,812,126.93**	**$23,348,878.83**	**$83,303,230.75**
Total	**$12,265,158.66**	**$29,186,098.53**	**$104,129,038.43**

numbers may not sum due to rounding

VLT Gaming Revenue - Casino at Ocean Downs

	March 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	**$4,672,321.34**	**$12,394,783.11**	**$43,869,039.00**
Education Trust Fund after 12/8/16 (42%)	**$1,962,307.92**	**$5,205,590.43**	**$18,142,877.73**
Casino at Ocean Downs (43%)	**$2,009,098.16**	**$5,329,756.70**	**$18,863,686.77**
Purse Dedication (7%) after 12/8/16 (6%)	**$280,406.32**	**$743,905.47**	**$2,914,261.00**
Local Impact Grants (5.5%)	**$256,977.68**	**$681,713.07**	**$2,412,797.13**
Race Tracks Facility Renewal Account (1%)	**$46,723.21**	**$123,947.83**	**$438,690.37**
Lottery (1%)	**$46,723.23**	**$123,947.87**	**$438,690.41**
Small, Minority, Women Business (1.5%)	**$70,084.82**	**$185,921.74**	**$658,035.59**
Total	**$4,672,321.34**	**$12,394,783.11**	**$43,869,039.00**

numbers may not sum due to rounding

VLT Gaming Revenue - MGM

	March 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	**$26,871,862.71**	**$74,821,206.19**	**$99,183,668.47**
Education Trust Fund(41%)	**$11,017,463.71**	**$30,676,694.53**	**$40,665,304.06**
MGM Casino 44%	**$11,823,619.60**	**$32,921,330.76**	**$43,640,814.19**
Purse Dedication (6%)	**$1,612,311.76**	**$4,489,272.37**	**$5,951,020.11**
Local Impact Grants (5.5%)	**$1,477,952.45**	**$4,115,166.34**	**$5,455,101.77**
Race Tracks Facility Renewal Account (1%)	**$268,718.63**	**$748,212.06**	**$991,836.68**
Lottery (1%)	**$268,718.62**	**$748,212.04**	**$991,836.64**
Small, Minority, Women Business (1.5%)	**$403,077.94**	**$1,122,318.09**	**$1,487,755.02**
Total	**$26,871,862.71**	**$74,821,206.19**	**$99,183,668.47**

numbers may not sum due to rounding

Table Games Revenue - MGM

	March 217	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	**$24,377,929.85**	**$71,025,791.13**	**$88,597,356.48**
Non-Banked Games	**$1,768,988.00**	**$5,195,220.01**	**$6,607,241.01**
Banked Games	**$22,608,941.85**	**$65,830,571.12**	**$81,990,115.47**
Total	**$24,377,929.85**	**$71,025,791.13**	**$88,597,356.48**
Education Trust Fund (15%)	**$3,656,689.48**	**$10,653,868.68**	**$13,289,603.48**
Local Jurisdictions (5%)	**$1,218,896.49**	**$3,551,289.55**	**$4,429,867.82**
MGM Live Casino (80%)	**$19,502,343.88**	**$56,820,632.90**	**$70,877,885.18**
Total	**$24,377,929.85**	**$71,025,791.13**	**$88,597,356.48**

numbers may not sum due to rounding