



## VLT Gaming Revenue - Total

	April 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$82,994,373.56	\$325,544,950.38	\$721,324,304.80
Education Trust Fund	\$32,686,843.84	\$127,969,079.52	\$296,933,620.87
Casino Operators	\$38,134,448.95	\$149,785,297.32	\$315,723,491.61
Purse Dedication (7%) after 12/8/16 (6%)	\$4,841,919.60	\$19,013,298.00	\$45,047,715.57
Local Impact Grants (5.5%)	\$4,456,000.78	\$17,495,010.43	\$38,651,636.30
Race Tracks Facility Renewal Account (1%)	\$790,420.19	\$3,106,372.46	\$6,841,897.44
Lottery (2%) RG other casinos (1%)after 4/1/15	\$869,467.23	\$3,404,526.18	\$7,584,587.67
Small, Minority, Women Business (1.5%)	\$1,215,272.97	\$4,771,366.47	\$10,541,355.34
<b>Total</b>	<b>\$82,994,373.56</b>	<b>\$325,544,950.38</b>	<b>\$721,324,304.80</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Total

	April 2017	Calendar YTD 2017	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	<b>\$52,719,642.72</b>	<b>\$206,261,379.61</b>	<b>\$432,673,719.45</b>
<b>Non-Banked Games</b>	<b>\$3,758,165.00</b>	<b>\$15,240,471.01</b>	<b>\$33,165,382.26</b>
<b>Banked Games</b>	<b>\$48,961,477.72</b>	<b>\$191,020,908.60</b>	<b>\$399,508,337.19</b>
<b>Total</b>	<b>\$52,719,642.72</b>	<b>\$206,261,379.61</b>	<b>\$432,673,719.45</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$7,907,946.42</b>	<b>\$30,939,228.82</b>	<b>\$74,097,981.65</b>
<b>Local Jurisdictions (5%)</b>	<b>\$2,635,982.13</b>	<b>\$10,313,047.11</b>	<b>\$12,436,762.25</b>
<b>Casino (80%)</b>	<b>\$42,175,714.17</b>	<b>\$165,009,103.68</b>	<b>\$346,138,975.55</b>
<b>Total</b>	<b>\$52,719,642.72</b>	<b>\$206,261,379.61</b>	<b>\$432,673,719.45</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Hollywood Casino Perryville

	April 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$5,556,648.27	\$21,671,126.89	\$52,301,796.05
Education Trust Fund after 12/8/16 (46%)	\$2,556,050.60	\$9,968,625.56	\$23,791,950.10
Hollywood Casino (33%) after 4/1/15 (39%)	\$2,167,092.82	\$8,451,739.55	\$20,397,700.54
Purse Dedication (7%) after 12/8/16 (6%)	\$333,406.50	\$1,300,360.42	\$3,404,983.86
Local Impact Grants (5.5%)	\$305,615.65	\$1,191,911.98	\$2,876,598.80
Race Tracks Facility Renewal Account (1%)	\$55,566.48	\$216,711.26	\$523,017.96
Lottery (1%)	\$55,566.49	\$216,711.22	\$523,017.85
Small, Minority, Women Business (1.5%)	\$83,349.73	\$325,066.90	\$784,526.94
<b>Total</b>	<b>\$5,556,648.27</b>	<b>\$21,671,126.89</b>	<b>\$52,301,796.05</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	April 2017	Calendar YTD 2017	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	<b>\$896,179.50</b>	<b>\$3,711,417.00</b>	<b>\$9,415,289.50</b>
<b>Non-Banked Games</b>	<b>\$92,942.00</b>	<b>\$394,975.00</b>	<b>\$898,081.00</b>
<b>Banked Games</b>	<b>\$803,237.50</b>	<b>\$3,316,442.00</b>	<b>\$8,517,208.50</b>
<b>Total</b>	<b>\$896,179.50</b>	<b>\$3,711,417.00</b>	<b>\$9,415,289.50</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$134,426.93</b>	<b>\$556,712.56</b>	<b>\$1,655,375.04</b>
<b>Local Jurisdictions (5%)</b>	<b>\$44,808.97</b>	<b>\$185,570.84</b>	<b>\$227,682.86</b>
<b>Hollywood Casino (80%)</b>	<b>\$716,943.60</b>	<b>\$2,969,133.60</b>	<b>\$7,532,231.60</b>
<b>Total</b>	<b>\$896,179.50</b>	<b>\$3,711,417.00</b>	<b>\$9,415,289.50</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Casino at Ocean Downs

	April 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$4,830,513.79	\$17,225,296.90	\$48,699,552.79
Education Trust Fund after 12/8/16 (42%)	\$2,028,736.35	\$7,234,326.78	\$20,171,614.08
Casino at Ocean Downs (43%)	\$2,077,120.94	\$7,406,877.64	\$20,940,807.71
Purse Dedication (7%) after 12/8/16 (6%)	\$289,910.26	\$1,033,815.73	\$3,204,171.26
Local Impact Grants (5.5%)	\$265,678.25	\$947,391.32	\$2,678,475.38
Race Tracks Facility Renewal Account (1%)	\$48,305.14	\$172,252.97	\$486,995.51
Lottery (1%)	\$48,305.14	\$172,253.01	\$486,995.55
Small, Minority, Women Business (1.5%)	\$72,457.71	\$258,379.45	\$730,493.30
<b>Total</b>	<b>\$4,830,513.79</b>	<b>\$17,225,296.90</b>	<b>\$48,699,552.79</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Casino at Maryland Live

	April 2017	Calendar YTD 2017	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	<b>\$28,712,612.13</b>	<b>\$116,948,132.66</b>	<b>\$314,447,709.68</b>
<b>Education Trust Fund after 12/8/16 (36%)</b>	<b>\$10,339,081.72</b>	<b>\$42,111,390.44</b>	<b>\$125,393,738.48</b>
<b>Casino at Maryland Live! after 12/8/16 (49%)</b>	<b>\$14,066,275.53</b>	<b>\$57,293,084.80</b>	<b>\$140,145,020.09</b>
<b>Purse Dedication (7%) after 12/8/16 (6%)</b>	<b>\$1,723,119.78</b>	<b>\$7,018,325.50</b>	<b>\$20,608,657.31</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$1,579,193.67</b>	<b>\$6,432,147.30</b>	<b>\$17,294,624.02</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$287,126.12</b>	<b>\$1,169,481.33</b>	<b>\$3,144,477.11</b>
<b>Lottery (1%)</b>	<b>\$287,126.12</b>	<b>\$1,169,481.29</b>	<b>\$3,144,477.01</b>
<b>Small, Minority, Women Business (1.5%)</b>	<b>\$430,689.19</b>	<b>\$1,754,222.00</b>	<b>\$4,716,715.66</b>
<b>Total</b>	<b>\$28,712,612.13</b>	<b>\$116,948,132.66</b>	<b>\$314,447,709.68</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Casino at Maryland Live

	April 2017	Calendar YTD 2017	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	<b>\$16,589,096.64</b>	<b>\$65,270,668.87</b>	<b>\$189,580,365.21</b>
<b>Non-Banked Games</b>	<b>\$1,415,476.00</b>	<b>\$6,088,528.00</b>	<b>\$18,333,803.00</b>
<b>Banked Games</b>	<b>\$15,173,620.64</b>	<b>\$59,182,140.87</b>	<b>\$171,246,562.21</b>
<b>Total</b>	<b>\$16,589,096.64</b>	<b>\$65,270,668.87</b>	<b>\$189,580,365.21</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$2,488,364.50</b>	<b>\$9,790,600.08</b>	<b>\$34,059,537.82</b>
<b>Local Jurisdictions (5%)</b>	<b>\$829,454.83</b>	<b>\$3,263,533.70</b>	<b>\$3,856,535.23</b>
<b>MD Live Casino (80%)</b>	<b>\$13,271,277.31</b>	<b>\$52,216,535.09</b>	<b>\$151,664,292.16</b>
<b>Total</b>	<b>\$16,589,096.64</b>	<b>\$65,270,668.87</b>	<b>\$189,580,365.21</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Casino at Rocky Gap

	April 2017	Calendar YTD 2017	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	<b>\$3,952,355.09</b>	<b>\$14,907,704.36</b>	<b>\$37,134,562.43</b>
<b>Education Trust Fund (42%)</b>	<b>\$1,659,989.14</b>	<b>\$6,261,235.83</b>	<b>\$15,596,516.22</b>
<b>Casino at Rocky Gap (50%)</b>	<b>\$1,976,177.62</b>	<b>\$7,453,852.45</b>	<b>\$18,567,281.99</b>
<b>Purse Dedication (2.5%)</b>	<b>\$98,808.88</b>	<b>\$372,692.60</b>	<b>\$928,364.04</b>
<b>Local Impact Grants (2.75%)</b>	<b>\$108,689.77</b>	<b>\$409,961.89</b>	<b>\$1,021,200.48</b>
<b>Race Tracks Facility Renewal Account (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Lottery (2%)</b>	<b>\$79,047.01</b>	<b>\$298,153.81</b>	<b>\$742,690.50</b>
<b>Small, Minority, Women Business (.75%)</b>	<b>\$29,642.67</b>	<b>\$111,807.78</b>	<b>\$278,509.20</b>
<b>Total</b>	<b>\$3,952,355.09</b>	<b>\$14,907,704.36</b>	<b>\$37,134,562.43</b>

*numbers may not sum due to rounding*





## Table Games Revenue - Casino at Rocky Gap

	April 2017	Calendar YTD 2017	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	<b>\$639,824.50</b>	<b>\$2,472,862.00</b>	<b>\$6,357,127.75</b>
<b>Non-Banked Games</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Banked Games</b>	<b>\$639,824.50</b>	<b>\$2,472,862.00</b>	<b>\$6,357,127.75</b>
<b>Total</b>	<b>\$639,824.50</b>	<b>\$2,472,862.00</b>	<b>\$6,357,127.75</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$95,973.68</b>	<b>\$370,929.31</b>	<b>\$1,125,256.51</b>
<b>Local Jurisdictions (5%)</b>	<b>\$31,991.22</b>	<b>\$123,643.09</b>	<b>\$146,169.04</b>
<b>Rocky Gap Casino (80%)</b>	<b>\$511,859.60</b>	<b>\$1,978,289.60</b>	<b>\$5,085,702.20</b>
<b>Total</b>	<b>\$639,824.50</b>	<b>\$2,472,862.00</b>	<b>\$6,357,127.75</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Horseshoe

	April 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$13,708,563.61	\$53,737,802.71	\$143,323,334.71
Education Trust Fund after 12/8/16 (39%)	\$5,347,176.96	\$20,960,997.31	\$60,558,688.86
Horseshoe Casino 46%	\$6,304,962.55	\$24,715,592.63	\$60,489,047.60
Purse Dedication (7%) after 12/8/16 (6%)	\$822,653.34	\$3,224,810.54	\$9,376,498.15
Local Impact Grants (5.5%)	\$753,971.00	\$2,955,579.16	\$7,882,783.41
Race Tracks Facility Renewal Account (1%)	\$137,085.64	\$537,378.03	\$1,433,233.37
Lottery (1%)	\$137,085.66	\$537,378.00	\$1,433,233.31
Small, Minority, Women Business (1.5%)	\$205,628.46	\$806,067.04	\$2,149,850.01
<b>Total</b>	<b>\$13,708,563.61</b>	<b>\$53,737,802.71</b>	<b>\$143,323,334.71</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe

	April 2017	Calendar YTD 2017	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	<b>\$10,884,149.25</b>	<b>\$40,070,247.78</b>	<b>\$115,013,187.68</b>
<b>Non-Banked Games</b>	<b>\$513,986.00</b>	<b>\$1,825,987.00</b>	<b>\$5,590,496.25</b>
<b>Banked Games</b>	<b>\$10,370,163.25</b>	<b>\$38,244,260.78</b>	<b>\$109,422,691.43</b>
<b>Total</b>	<b>\$10,884,149.25</b>	<b>\$40,070,247.78</b>	<b>\$115,013,187.68</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$1,632,622.39</b>	<b>\$6,010,559.27</b>	<b>\$20,411,649.88</b>
<b>Local Jurisdictions (5%)</b>	<b>\$544,207.46</b>	<b>\$2,003,490.28</b>	<b>\$2,590,987.65</b>
<b>Horseshoe Casino (80%)</b>	<b>\$8,707,319.40</b>	<b>\$32,056,198.23</b>	<b>\$92,010,550.15</b>
<b>Total</b>	<b>\$10,884,149.25</b>	<b>\$40,070,247.78</b>	<b>\$115,013,187.68</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - MGM

	April 2017	Calendar YTD 2017	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	\$26,233,680.67	\$101,054,886.86	\$125,417,349.14
<b>Education Trust Fund(41%)</b>	\$10,755,809.07	\$41,432,503.60	\$51,421,113.13
<b>MGM Casino 44%</b>	\$11,542,819.49	\$44,464,150.25	\$55,183,633.68
<b>Purse Dedication (6%)</b>	\$1,574,020.84	\$6,063,293.21	\$7,525,040.95
<b>Local Impact Grants (5.5%)</b>	\$1,442,852.44	\$5,558,018.78	\$6,897,954.21
<b>Race Tracks Facility Renewal Account (1%)</b>	\$262,336.81	\$1,010,548.87	\$1,254,173.49
<b>Lottery (1%)</b>	\$262,336.81	\$1,010,548.85	\$1,254,173.45
<b>Small, Minority, Women Business (1.5%)</b>	\$393,505.21	\$1,515,823.30	\$1,881,260.23
<b>Total</b>	\$26,233,680.67	\$101,054,886.86	\$125,417,349.14

*numbers may not sum due to rounding*



## Table Games Revenue - MGM

	April 2017	Calendar YTD 2017	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	<b>\$23,710,392.83</b>	<b>\$94,736,183.96</b>	<b>\$112,307,749.31</b>
<b>Non-Banked Games</b>	<b>\$1,735,761.00</b>	<b>\$6,930,981.01</b>	<b>\$8,343,002.01</b>
<b>Banked Games</b>	<b>\$21,974,631.83</b>	<b>\$87,805,202.95</b>	<b>\$103,964,747.30</b>
<b>Total</b>	<b>\$23,710,392.83</b>	<b>\$94,736,183.96</b>	<b>\$112,307,749.31</b>
<b>Education Trust Fund (15%)</b>	<b>\$3,556,558.92</b>	<b>\$14,210,427.60</b>	<b>\$16,846,162.40</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,185,519.65</b>	<b>\$4,736,809.20</b>	<b>\$5,615,387.47</b>
<b>MGM Casino (80%)</b>	<b>\$18,968,314.26</b>	<b>\$75,788,947.16</b>	<b>\$89,846,199.44</b>
<b>Total</b>	<b>\$23,710,392.83</b>	<b>\$94,736,183.96</b>	<b>\$112,307,749.31</b>

*numbers may not sum due to rounding*