



## VLT Gaming Revenue - Total

	May 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$83,781,947.03	\$409,326,897.41	\$805,106,251.83
Education Trust Fund	\$32,972,338.55	\$160,941,418.07	\$329,905,959.42
Casino Operators	\$38,528,432.09	\$188,313,729.41	\$354,251,923.70
Purse Dedication (7%) after 12/8/16 (6%)	\$4,884,111.41	\$23,897,409.41	\$49,931,826.98
Local Impact Grants (5.5%)	\$4,495,406.17	\$21,990,416.60	\$43,147,042.47
Race Tracks Facility Renewal Account (1%)	\$796,873.68	\$3,903,246.14	\$7,638,771.12
Lottery (2%) RG other casinos (1%)after 4/1/15	\$878,765.26	\$4,283,291.44	\$8,463,352.93
Small, Minority, Women Business (1.5%)	\$1,226,019.87	\$5,997,386.34	\$11,767,375.21
<b>Total</b>	<b>\$83,781,947.03</b>	<b>\$409,326,897.41</b>	<b>\$805,106,251.83</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Total

	May 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$52,682,330.03	\$258,943,709.64	\$485,356,049.48
Non-Banked Games	\$3,769,579.24	\$19,010,050.25	\$36,934,961.50
Banked Games	\$48,912,750.79	\$239,933,659.39	\$448,421,087.98
Total	\$52,682,330.03	\$258,943,709.64	\$485,356,049.48
Education Trust Fund (20%) after 12/8/16 (15%)	\$7,902,349.51	\$38,841,578.33	\$82,000,331.16
Local Jurisdictions (5%)	\$2,634,116.50	\$12,947,163.61	\$15,070,878.75
Casino (80%)	\$42,145,864.02	\$207,154,967.70	\$388,284,839.57
Total	\$52,682,330.03	\$258,943,709.64	\$485,356,049.48

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Hollywood Casino Perryville

	May 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$5,375,017.16	\$27,046,144.05	\$57,676,813.21
Education Trust Fund after 12/8/16 (46%)	\$2,472,498.72	\$12,441,124.28	\$26,264,448.82
Hollywood Casino (33%) after 4/1/15 (39%)	\$2,096,256.69	\$10,547,996.24	\$22,493,957.23
Purse Dedication (7%) after 12/8/16 (6%)	\$322,510.21	\$1,622,870.63	\$3,727,494.07
Local Impact Grants (5.5%)	\$295,625.94	\$1,487,537.92	\$3,172,224.74
Race Tracks Facility Renewal Account (1%)	\$53,750.17	\$270,461.43	\$576,768.13
Lottery (1%)	\$53,750.17	\$270,461.39	\$576,768.02
Small, Minority, Women Business (1.5%)	\$80,625.26	\$405,692.16	\$865,152.20
<b>Total</b>	<b>\$5,375,017.16</b>	<b>\$27,046,144.05</b>	<b>\$57,676,813.21</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	May 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$983,036.00	\$4,694,453.00	\$10,398,325.50
Non-Banked Games	\$87,942.00	\$482,917.00	\$986,023.00
Banked Games	\$895,094.00	\$4,211,536.00	\$9,412,302.50
Total	\$983,036.00	\$4,694,453.00	\$10,398,325.50
Education Trust Fund (20%) after 12/8/16 (15%)	\$147,455.40	\$704,167.96	\$1,802,830.44
Local Jurisdictions (5%)	\$49,151.80	\$234,722.64	\$276,834.66
Hollywood Casino (80%)	\$786,428.80	\$3,755,562.40	\$8,318,660.40
Total	\$983,036.00	\$4,694,453.00	\$10,398,325.50

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Casino at Maryland Live

	May 2017	Calendar YTD 2017	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	<b>\$29,846,555.40</b>	<b>\$146,794,688.06</b>	<b>\$344,294,265.08</b>
<b>Education Trust Fund after 12/8/16 (36%)</b>	<b>\$10,747,056.16</b>	<b>\$52,858,446.60</b>	<b>\$136,140,794.64</b>
<b>Casino at Maryland Live! after 12/8/16 (49%)</b>	<b>\$14,622,187.87</b>	<b>\$71,915,272.67</b>	<b>\$154,767,207.96</b>
<b>Purse Dedication (7%) after 12/8/16 (6%)</b>	<b>\$1,791,121.36</b>	<b>\$8,809,446.86</b>	<b>\$22,399,778.67</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$1,641,560.54</b>	<b>\$8,073,707.84</b>	<b>\$18,936,184.56</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$298,465.55</b>	<b>\$1,467,946.88</b>	<b>\$3,442,942.66</b>
<b>Lottery (1%)</b>	<b>\$298,465.59</b>	<b>\$1,467,946.88</b>	<b>\$3,442,942.60</b>
<b>Small, Minority, Women Business (1.5%)</b>	<b>\$447,698.33</b>	<b>\$2,201,920.33</b>	<b>\$5,164,413.99</b>
<b>Total</b>	<b>\$29,846,555.40</b>	<b>\$146,794,688.06</b>	<b>\$344,294,265.08</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Casino at Maryland Live

	May 2017	Calendar YTD 2017	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	<b>\$16,043,855.46</b>	<b>\$81,314,524.33</b>	<b>\$205,624,220.67</b>
<b>Non-Banked Games</b>	<b>\$1,419,739.00</b>	<b>\$7,508,267.00</b>	<b>\$19,753,542.00</b>
<b>Banked Games</b>	<b>\$14,624,116.46</b>	<b>\$73,806,257.33</b>	<b>\$185,870,678.67</b>
<b>Total</b>	<b>\$16,043,855.46</b>	<b>\$81,314,524.33</b>	<b>\$205,624,220.67</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$2,406,578.32</b>	<b>\$12,197,178.40</b>	<b>\$36,466,116.14</b>
<b>Local Jurisdictions (5%)</b>	<b>\$802,192.77</b>	<b>\$4,065,726.47</b>	<b>\$4,658,728.00</b>
<b>MD Live Casino (80%)</b>	<b>\$12,835,084.37</b>	<b>\$65,051,619.46</b>	<b>\$164,499,376.53</b>
<b>Total</b>	<b>\$16,043,855.46</b>	<b>\$81,314,524.33</b>	<b>\$205,624,220.67</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Casino at Rocky Gap

	May 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$4,094,578.05	\$19,002,282.41	\$41,229,140.48
Education Trust Fund (42%)	\$1,719,722.78	\$7,980,958.61	\$17,316,239.00
Casino at Rocky Gap (50%)	\$2,047,289.08	\$9,501,141.53	\$20,614,571.07
Purse Dedication (2.5%)	\$102,364.46	\$475,057.06	\$1,030,728.50
Local Impact Grants (2.75%)	\$112,600.90	\$522,562.79	\$1,133,801.38
Race Tracks Facility Renewal Account (0%)	\$0.00	\$0.00	\$0.00
Lottery (2%)	\$81,891.50	\$380,045.31	\$824,582.00
Small, Minority, Women Business (.75%)	\$30,709.33	\$142,517.11	\$309,218.53
Total	\$4,094,578.05	\$19,002,282.41	\$41,229,140.48

*numbers may not sum due to rounding*



## Table Games Revenue - Casino at Rocky Gap

	May 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$655,865.00	\$3,128,727.00	\$7,012,992.75
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$655,865.00	\$3,128,727.00	\$7,012,992.75
<b>Total</b>	<b>\$655,865.00</b>	<b>\$3,128,727.00</b>	<b>\$7,012,992.75</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$98,379.75	\$469,309.06	\$1,223,636.26
Local Jurisdictions (5%)	\$32,793.25	\$156,436.34	\$178,962.29
Rocky Gap Casino (80%)	\$524,692.00	\$2,502,981.60	\$5,610,394.20
<b>Total</b>	<b>\$655,865.00</b>	<b>\$3,128,727.00</b>	<b>\$7,012,992.75</b>

*numbers may not sum due to rounding*





## VLT Gaming Revenue - Horseshoe

	May 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$12,589,407.56	\$66,327,210.27	\$155,912,742.27
Education Trust Fund after 12/8/16 (39%)	\$4,910,603.30	\$25,871,600.61	\$65,469,292.16
Horseshoe Casino 46%	\$5,790,270.73	\$30,505,863.36	\$66,279,318.33
Purse Dedication (7%) after 12/8/16 (6%)	\$755,486.85	\$3,980,297.39	\$10,131,985.00
Local Impact Grants (5.5%)	\$692,417.41	\$3,647,996.57	\$8,575,200.82
Race Tracks Facility Renewal Account (1%)	\$125,894.07	\$663,272.10	\$1,559,127.44
Lottery (1%)	\$125,894.08	\$663,272.08	\$1,559,127.39
Small, Minority, Women Business (1.5%)	\$188,841.12	\$994,908.16	\$2,338,691.13
<b>Total</b>	<b>\$12,589,407.56</b>	<b>\$66,327,210.27</b>	<b>\$155,912,742.27</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe

	May 2017	Calendar YTD 2017	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	<b>\$11,005,542.79</b>	<b>\$51,075,790.57</b>	<b>\$126,018,730.47</b>
<b>Non-Banked Games</b>	<b>\$565,444.24</b>	<b>\$2,391,431.24</b>	<b>\$6,155,940.49</b>
<b>Banked Games</b>	<b>\$10,440,098.55</b>	<b>\$48,684,359.33</b>	<b>\$119,862,789.98</b>
<b>Total</b>	<b>\$11,005,542.79</b>	<b>\$51,075,790.57</b>	<b>\$126,018,730.47</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$1,650,831.42</b>	<b>\$7,661,390.69</b>	<b>\$22,062,481.30</b>
<b>Local Jurisdictions (5%)</b>	<b>\$550,277.14</b>	<b>\$2,553,767.42</b>	<b>\$3,141,264.79</b>
<b>Horseshoe Casino (80%)</b>	<b>\$8,804,434.23</b>	<b>\$40,860,632.46</b>	<b>\$100,814,984.38</b>
<b>Total</b>	<b>\$11,005,542.79</b>	<b>\$51,075,790.57</b>	<b>\$126,018,730.47</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Casino at Ocean Downs

	May 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$5,318,334.65	\$22,543,631.55	\$54,017,887.44
Education Trust Fund after 12/8/16 (42%)	\$2,233,655.36	\$9,467,982.14	\$22,405,269.44
Casino at Ocean Downs (43%)	\$2,286,883.89	\$9,693,761.53	\$23,227,691.60
Purse Dedication (7%) after 12/8/16 (6%)	\$319,145.28	\$1,352,961.01	\$3,523,316.54
Local Impact Grants (5.5%)	\$292,508.40	\$1,239,899.72	\$2,970,983.78
Race Tracks Facility Renewal Account (1%)	\$53,183.35	\$225,436.32	\$540,178.86
Lottery (1%)	\$53,183.35	\$225,436.36	\$540,178.90
Small, Minority, Women Business (1.5%)	\$79,775.02	\$338,154.47	\$810,268.32
<b>Total</b>	<b>\$5,318,334.65</b>	<b>\$22,543,631.55</b>	<b>\$54,017,887.44</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - MGM

	May 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$26,558,054.21	\$127,612,941.07	\$151,975,403.35
Education Trust Fund(41%)	\$10,888,802.23	\$52,321,305.83	\$62,309,915.36
MGM Casino 44%	\$11,685,543.83	\$56,149,694.08	\$66,869,177.51
Purse Dedication (6%)	\$1,593,483.25	\$7,656,776.46	\$9,118,524.20
Local Impact Grants (5.5%)	\$1,460,692.98	\$7,018,711.76	\$8,358,647.19
Race Tracks Facility Renewal Account (1%)	\$265,580.54	\$1,276,129.41	\$1,519,754.03
Lottery (1%)	\$265,580.57	\$1,276,129.42	\$1,519,754.02
Small, Minority, Women Business (1.5%)	\$398,370.81	\$1,914,194.11	\$2,279,631.04
<b>Total</b>	<b>\$26,558,054.21</b>	<b>\$127,612,941.07</b>	<b>\$151,975,403.35</b>

*numbers may not sum due to rounding*



## Table Games Revenue - MGM

	May 2017	Calendar YTD 2017	Fiscal YTD 2017
<b>Gross Terminal Revenue</b>	<b>\$23,994,030.78</b>	<b>\$118,730,214.74</b>	<b>\$136,301,780.09</b>
<b>Non-Banked Games</b>	<b>\$1,696,454.00</b>	<b>\$8,627,435.01</b>	<b>\$10,039,456.01</b>
<b>Banked Games</b>	<b>\$22,297,576.78</b>	<b>\$110,102,779.73</b>	<b>\$126,262,324.08</b>
<b>Total</b>	<b>\$23,994,030.78</b>	<b>\$118,730,214.74</b>	<b>\$136,301,780.09</b>
<b>Education Trust Fund (15%)</b>	<b>\$3,599,104.62</b>	<b>\$17,809,532.22</b>	<b>\$20,445,267.02</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,199,701.54</b>	<b>\$5,936,510.74</b>	<b>\$6,815,089.01</b>
<b>MGM Casino (80%)</b>	<b>\$19,195,224.62</b>	<b>\$94,984,171.78</b>	<b>\$109,041,424.06</b>
<b>Total</b>	<b>\$23,994,030.78</b>	<b>\$118,730,214.74</b>	<b>\$136,301,780.09</b>

*numbers may not sum due to rounding*