



VLT Gaming Revenue - Total

	June 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$80,761,714.15	\$490,088,611.56	\$885,867,965.98
Education Trust Fund	\$31,842,852.66	\$192,784,270.73	\$361,748,812.08
Casino Operators	\$37,077,602.34	\$225,391,331.75	\$391,329,526.04
Purse Dedication (7%) after 12/8/16 (6%)	\$4,709,514.40	\$28,606,923.81	\$54,641,341.38
Local Impact Grants (5.5%)	\$4,334,401.14	\$26,324,817.74	\$47,481,443.61
Race Tracks Facility Renewal Account (1%)	\$768,528.74	\$4,671,774.88	\$8,407,299.86
Lottery (2%) RG other casinos (1%)after 4/1/15	\$846,705.47	\$5,129,996.91	\$9,310,058.40
Small, Minority, Women Business (1.5%)	\$1,182,109.40	\$7,179,495.74	\$12,949,484.61
Total	\$80,761,714.15	\$490,088,611.56	\$885,867,965.98

numbers may not sum due to rounding



Table Game Revenue - Total

	June 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$49,718,347.86	\$308,662,057.50	\$535,074,397.34
Non-Banked Games	\$3,276,503.60	\$22,286,553.85	\$40,211,465.10
Banked Games	\$46,441,844.26	\$286,375,503.65	\$494,862,932.24
Total	\$49,718,347.86	\$308,662,057.50	\$535,074,397.34
Education Trust Fund (20%) after 12/8/16 (15%)	\$7,457,752.20	\$46,299,330.53	\$89,458,083.36
Local Jurisdictions (5%)	\$2,485,917.37	\$15,433,080.98	\$17,556,796.12
Casino (80%)	\$39,774,678.29	\$246,929,645.99	\$428,059,517.86
Total	\$49,718,347.86	\$308,662,057.50	\$535,074,397.34

numbers may not sum due to rounding



VLT Gaming Revenue - Hollywood Casino Perryville

	June 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$5,397,496.19	\$32,443,640.24	\$63,074,309.40
Education Trust Fund after 12/8/16 (46%)	\$2,482,824.19	\$14,923,948.47	\$28,747,273.01
Hollywood Casino (33%) after 4/1/15 (39%)	\$2,105,023.51	\$12,653,019.75	\$24,598,980.74
Purse Dedication (7%) after 12/8/16 (6%)	\$323,873.82	\$1,946,744.45	\$4,051,367.89
Local Impact Grants (5.5%)	\$296,862.29	\$1,784,400.21	\$3,469,087.03
Race Tracks Facility Renewal Account (1%)	\$53,974.96	\$324,436.39	\$630,743.09
Lottery (1%)	\$53,974.98	\$324,436.37	\$630,743.00
Small, Minority, Women Business (1.5%)	\$80,962.44	\$486,654.60	\$946,114.64
Total	\$5,397,496.19	\$32,443,640.24	\$63,074,309.40

numbers may not sum due to rounding



Table Game Revenue - Hollywood Casino Perryville

	June 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$939,633.50	\$5,634,086.50	\$11,337,959.00
Non-Banked Games	\$88,780.00	\$571,697.00	\$1,074,803.00
Banked Games	\$850,853.50	\$5,062,389.50	\$10,263,156.00
Total	\$939,633.50	\$5,634,086.50	\$11,337,959.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$140,945.03	\$845,112.99	\$1,943,775.47
Local Jurisdictions (5%)	\$46,981.67	\$281,704.31	\$323,816.33
Hollywood Casino (80%)	\$751,706.80	\$4,507,269.20	\$9,070,367.20
Total	\$939,633.50	\$5,634,086.50	\$11,337,959.00

numbers may not sum due to rounding



VLT Gaming Revenue - Casino at Maryland Live

	June 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$27,642,167.20	\$174,436,855.26	\$371,936,432.28
Education Trust Fund after 12/8/16 (36%)	\$9,954,004.00	\$62,812,450.60	\$146,094,798.64
Casino at Maryland Live! after 12/8/16 (49%)	\$13,541,434.70	\$85,456,707.37	\$168,308,642.66
Purse Dedication (7%) after 12/8/16 (6%)	\$1,658,933.44	\$10,468,380.30	\$24,058,712.11
Local Impact Grants (5.5%)	\$1,520,319.19	\$9,594,027.03	\$20,456,503.75
Race Tracks Facility Renewal Account (1%)	\$276,421.68	\$1,744,368.56	\$3,719,364.34
Lottery (1%)	\$276,421.68	\$1,744,368.56	\$3,719,364.28
Small, Minority, Women Business (1.5%)	\$414,632.51	\$2,616,552.84	\$5,579,046.50
Total	\$27,642,167.20	\$174,436,855.26	\$371,936,432.28

numbers may not sum due to rounding



Table Games Revenue - Casino at Maryland Live

	June 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$14,198,061.30	\$95,512,585.63	\$219,822,281.97
Non-Banked Games	\$1,153,823.00	\$8,662,090.00	\$20,907,365.00
Banked Games	\$13,044,238.30	\$86,850,495.63	\$198,914,916.97
Total	\$14,198,061.30	\$95,512,585.63	\$219,822,281.97
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,129,709.20	\$14,326,887.60	\$38,595,825.34
Local Jurisdictions (5%)	\$709,903.06	\$4,775,629.53	\$5,368,631.06
MD Live Casino (80%)	\$11,358,449.04	\$76,410,068.50	\$175,857,825.57
Total	\$14,198,061.30	\$95,512,585.63	\$219,822,281.97

numbers may not sum due to rounding



VLT Gaming Revenue - Casino at Rocky Gap

	June 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$3,908,841.63	\$22,911,124.04	\$45,137,982.11
Education Trust Fund (42%)	\$1,641,713.49	\$9,622,672.10	\$18,957,952.49
Casino at Rocky Gap (50%)	\$1,954,420.90	\$11,455,562.43	\$22,568,991.97
Purse Dedication (2.5%)	\$97,721.04	\$572,778.10	\$1,128,449.54
Local Impact Grants (2.75%)	\$107,493.15	\$630,055.94	\$1,241,294.53
Race Tracks Facility Renewal Account (0%)	\$0.00	\$0.00	\$0.00
Lottery (2%)	\$78,176.74	\$458,222.05	\$902,758.74
Small, Minority, Women Business (.75%)	\$29,316.31	\$171,833.42	\$338,534.84
Total	\$3,908,841.63	\$22,911,124.04	\$45,137,982.11

numbers may not sum due to rounding



Table Games Revenue - Casino at Rocky Gap

	June 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$611,543.50	\$3,740,270.50	\$7,624,536.25
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$611,543.50	\$3,740,270.50	\$7,624,536.25
Total	\$611,543.50	\$3,740,270.50	\$7,624,536.25
Education Trust Fund (20%) after 12/8/16 (15%)	\$91,731.53	\$561,040.59	\$1,315,367.79
Local Jurisdictions (5%)	\$30,577.17	\$187,013.51	\$209,539.46
Rocky Gap Casino (80%)	\$489,234.80	\$2,992,216.40	\$6,099,629.00
Total	\$611,543.50	\$3,740,270.50	\$7,624,536.25

numbers may not sum due to rounding



VLT Gaming Revenue - Horseshoe

	June 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$12,774,465.89	\$79,101,676.16	\$168,687,208.16
Education Trust Fund after 12/8/16 (39%)	\$4,982,960.01	\$30,854,560.62	\$70,452,252.17
Horseshoe Casino 46%	\$5,875,182.94	\$36,381,046.30	\$72,154,501.27
Purse Dedication (7%) after 12/8/16 (6%)	\$766,621.01	\$4,746,918.40	\$10,898,606.01
Local Impact Grants (5.5%)	\$702,595.63	\$4,350,592.20	\$9,277,796.45
Race Tracks Facility Renewal Account (1%)	\$127,744.66	\$791,016.76	\$1,686,872.10
Lottery (1%)	\$127,744.65	\$791,016.73	\$1,686,872.04
Small, Minority, Women Business (1.5%)	\$191,616.99	\$1,186,525.15	\$2,530,308.12
Total	\$12,774,465.89	\$79,101,676.16	\$168,687,208.16

numbers may not sum due to rounding



Table Games Revenue - Horseshoe

	June 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$9,321,546.39	\$60,397,336.96	\$135,340,276.86
Non-Banked Games	\$391,842.60	\$2,783,273.84	\$6,547,783.09
Banked Games	\$8,929,703.79	\$57,614,063.12	\$128,792,493.77
Total	\$9,321,546.39	\$60,397,336.96	\$135,340,276.86
Education Trust Fund (20%) after 12/8/16 (15%)	\$1,398,231.96	\$9,059,622.65	\$23,460,713.26
Local Jurisdictions (5%)	\$466,077.32	\$3,019,844.74	\$3,607,342.11
Horseshoe Casino (80%)	\$7,457,237.11	\$48,317,869.57	\$108,272,221.49
Total	\$9,321,546.39	\$60,397,336.96	\$135,340,276.86

numbers may not sum due to rounding



VLT Gaming Revenue - Casino at Ocean Downs

	June 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$5,550,672.73	\$28,094,304.28	\$59,568,560.17
Education Trust Fund after 12/8/16 (42%)	\$2,331,242.06	\$11,799,224.20	\$24,736,511.50
Casino at Ocean Downs (43%)	\$2,386,789.27	\$12,080,550.80	\$25,614,480.87
Purse Dedication (7%) after 12/8/16 (6%)	\$333,080.85	\$1,686,041.86	\$3,856,397.39
Local Impact Grants (5.5%)	\$305,287.00	\$1,545,186.72	\$3,276,270.78
Race Tracks Facility Renewal Account (1%)	\$55,506.73	\$280,943.05	\$595,685.59
Lottery (1%)	\$55,506.73	\$280,943.09	\$595,685.63
Small, Minority, Women Business (1.5%)	\$83,260.09	\$421,414.56	\$893,528.41
Total	\$5,550,672.73	\$28,094,304.28	\$59,568,560.17

numbers may not sum due to rounding



VLT Gaming Revenue - MGM

	June 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$25,488,070.51	\$153,101,011.58	\$177,463,473.86
Education Trust Fund(41%)	\$10,450,108.91	\$62,771,414.74	\$72,760,024.27
MGM Casino 44%	\$11,214,751.02	\$67,364,445.10	\$78,083,928.53
Purse Dedication (6%)	\$1,529,284.24	\$9,186,060.70	\$10,647,808.44
Local Impact Grants (5.5%)	\$1,401,843.88	\$8,420,555.64	\$9,760,491.07
Race Tracks Facility Renewal Account (1%)	\$254,880.71	\$1,531,010.12	\$1,774,634.74
Lottery (1%)	\$254,880.69	\$1,531,010.11	\$1,774,634.71
Small, Minority, Women Business (1.5%)	\$382,321.06	\$2,296,515.17	\$2,661,952.10
Total	\$25,488,070.51	\$153,101,011.58	\$177,463,473.86

numbers may not sum due to rounding



Table Games Revenue - MGM

	June 2017	Calendar YTD 2017	Fiscal YTD 2017
Gross Terminal Revenue	\$24,647,563.17	\$143,377,777.91	\$160,949,343.26
Non-Banked Games	\$1,642,058.00	\$10,269,493.01	\$11,681,514.01
Banked Games	\$23,005,505.17	\$133,108,284.90	\$149,267,829.25
Total	\$24,647,563.17	\$143,377,777.91	\$160,949,343.26
Education Trust Fund (15%)	\$3,697,134.48	\$21,506,666.70	\$24,142,401.50
Local Jurisdictions (5%)	\$1,232,378.15	\$7,168,888.89	\$8,047,467.16
MGM Casino (80%)	\$19,718,050.54	\$114,702,222.32	\$128,759,474.60
Total	\$24,647,563.17	\$143,377,777.91	\$160,949,343.26

numbers may not sum due to rounding