



## VLT Gaming Revenue - Total

	July 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$89,575,208.38	\$579,663,819.94	\$89,575,208.38
Education Trust Fund	\$34,786,562.40	\$227,570,833.13	\$34,786,562.40
Casino Operators	\$41,659,432.01	\$267,050,763.76	\$41,659,432.01
Purse Dedication (7%) after 12/8/16 (6%)	\$5,220,978.88	\$33,827,902.69	\$5,220,978.88
Local Impact Grants (5.5%)	\$4,849,869.64	\$31,174,687.38	\$4,849,869.64
Race Tracks Facility Renewal Account (1%)	\$851,885.33	\$5,523,660.21	\$851,885.33
Lottery (2%) RG other casinos (1%)after 4/1/15	\$895,752.06	\$6,025,748.97	\$895,752.06
Small, Minority, Women Business (1.5%)	\$0.00	\$7,179,495.74	\$0.00
General Fund (1.5%)	\$1,310,728.06	\$1,310,728.06	\$1,310,728.06
<b>Total</b>	<b>\$89,575,208.38</b>	<b>\$579,663,819.94</b>	<b>\$89,575,208.38</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Total

	July 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$49,181,778.17</b>	<b>\$357,843,835.67</b>	<b>\$49,181,778.17</b>
<b>Non-Banked Games</b>	<b>\$3,774,494.69</b>	<b>\$26,061,048.54</b>	<b>\$3,774,494.69</b>
<b>Banked Games</b>	<b>\$45,407,283.48</b>	<b>\$331,782,787.13</b>	<b>\$45,407,283.48</b>
<b>Total</b>	<b>\$49,181,778.17</b>	<b>\$357,843,835.67</b>	<b>\$49,181,778.17</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$7,377,266.73</b>	<b>\$53,676,597.26</b>	<b>\$7,377,266.73</b>
<b>Local Jurisdictions (5%)</b>	<b>\$2,459,088.90</b>	<b>\$17,892,169.88</b>	<b>\$2,459,088.90</b>
<b>Casino (80%)</b>	<b>\$39,345,422.54</b>	<b>\$286,275,068.53</b>	<b>\$39,345,422.54</b>
<b>Total</b>	<b>\$49,181,778.17</b>	<b>\$357,843,835.67</b>	<b>\$49,181,778.17</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Hollywood Casino Perryville

	July 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$5,641,411.60</b>	<b>\$38,085,051.84</b>	<b>\$5,641,411.60</b>
<b>Education Trust Fund after 12/8/16 (46%)</b>	<b>\$2,595,049.34</b>	<b>\$17,518,997.81</b>	<b>\$2,595,049.34</b>
<b>Hollywood Casino (33%) after 4/1/15 (39%)</b>	<b>\$2,200,150.49</b>	<b>\$14,853,170.24</b>	<b>\$2,200,150.49</b>
<b>Purse Dedication (7%) after 12/8/16 (6%)</b>	<b>\$338,484.70</b>	<b>\$2,285,229.15</b>	<b>\$338,484.70</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$310,277.64</b>	<b>\$2,094,677.85</b>	<b>\$310,277.64</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$56,414.12</b>	<b>\$380,850.51</b>	<b>\$56,414.12</b>
<b>Lottery (1%)</b>	<b>\$56,414.14</b>	<b>\$380,850.51</b>	<b>\$56,414.14</b>
<b>Small, Minority, Women Business (1.5%)</b>		<b>\$486,654.60</b>	<b>\$0.00</b>
<b>General Fund (1.5%)</b>	<b>\$84,621.17</b>	<b>\$84,621.17</b>	<b>\$84,621.17</b>
<b>Total</b>	<b>\$5,641,411.60</b>	<b>\$38,085,051.84</b>	<b>\$5,641,411.60</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	July 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	\$961,821.00	\$6,595,907.50	\$961,821.00
<b>Non-Banked Games</b>	\$103,260.00	\$674,957.00	\$103,260.00
<b>Banked Games</b>	\$858,561.00	\$5,920,950.50	\$858,561.00
<b>Total</b>	\$961,821.00	\$6,595,907.50	\$961,821.00
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	\$144,273.15	\$989,386.14	\$144,273.15
<b>Local Jurisdictions (5%)</b>	\$48,091.05	\$329,795.36	\$48,091.05
<b>Hollywood Casino (80%)</b>	\$769,456.80	\$5,276,726.00	\$769,456.80
<b>Total</b>	\$961,821.00	\$6,595,907.50	\$961,821.00

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Casino at Maryland Live

	July 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$31,891,278.86	\$206,328,134.12	\$31,891,278.86
Education Trust Fund after 12/8/16 (36%)	\$11,480,860.39	\$74,293,310.99	\$11,480,860.39
Casino at Maryland Live! after 12/8/16 (49%)	\$15,626,726.65	\$101,083,434.02	\$15,626,726.65
Purse Dedication (7%) after 12/8/16 (6%)	\$1,913,476.73	\$12,381,857.03	\$1,913,476.73
Local Impact Grants (5.5%)	\$1,754,020.34	\$11,348,047.37	\$1,754,020.34
Race Tracks Facility Renewal Account (1%)	\$318,912.79	\$2,063,281.35	\$318,912.79
Lottery (1%)	\$318,912.78	\$2,063,281.34	\$318,912.78
Small, Minority, Women Business (1.5%)	\$0.00	\$2,616,552.84	\$0.00
General Fund (1.5%)	\$478,369.18	\$478,369.18	\$478,369.18
Total	\$31,891,278.86	\$206,328,134.12	\$31,891,278.86

*numbers may not sum due to rounding*



## Table Games Revenue - Casino at Maryland Live

	July 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$14,955,184.65</b>	<b>\$110,467,770.28</b>	<b>\$14,955,184.65</b>
<b>Non-Banked Games</b>	<b>\$1,238,862.00</b>	<b>\$9,900,952.00</b>	<b>\$1,238,862.00</b>
<b>Banked Games</b>	<b>\$13,716,322.65</b>	<b>\$100,566,818.28</b>	<b>\$13,716,322.65</b>
<b>Total</b>	<b>\$14,955,184.65</b>	<b>\$110,467,770.28</b>	<b>\$14,955,184.65</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$2,243,277.70</b>	<b>\$16,570,165.30</b>	<b>\$2,243,277.70</b>
<b>Local Jurisdictions (5%)</b>	<b>\$747,759.23</b>	<b>\$5,523,388.76</b>	<b>\$747,759.23</b>
<b>MD Live Casino (80%)</b>	<b>\$11,964,147.72</b>	<b>\$88,374,216.22</b>	<b>\$11,964,147.72</b>
<b>Total</b>	<b>\$14,955,184.65</b>	<b>\$110,467,770.28</b>	<b>\$14,955,184.65</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Casino at Rocky Gap

	July 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$4,386,675.22</b>	<b>\$27,297,799.26</b>	<b>\$4,386,675.22</b>
<b>Education Trust Fund (32%)</b>	<b>\$1,403,736.07</b>	<b>\$11,026,408.17</b>	<b>\$1,403,736.07</b>
<b>Casino at Rocky Gap (60%)</b>	<b>\$2,632,005.15</b>	<b>\$14,087,567.58</b>	<b>\$2,632,005.15</b>
<b>Purse Dedication (2.5%)</b>	<b>\$109,666.88</b>	<b>\$682,444.98</b>	<b>\$109,666.88</b>
<b>Local Impact Grants (3.75%)</b>	<b>\$164,500.32</b>	<b>\$794,556.26</b>	<b>\$164,500.32</b>
<b>Race Tracks Facility Renewal Account (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Lottery (1%)</b>	<b>\$43,866.74</b>	<b>\$502,088.79</b>	<b>\$43,866.74</b>
<b>Small, Minority, Women Business (.75%)</b>	<b>\$0.00</b>	<b>\$171,833.42</b>	<b>\$0.00</b>
<b>General Fund (0.75%)</b>	<b>\$32,900.06</b>	<b>\$32,900.06</b>	<b>\$32,900.06</b>
<b>Total</b>	<b>\$4,386,675.22</b>	<b>\$27,297,799.26</b>	<b>\$4,386,675.22</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Casino at Rocky Gap

	July 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$696,811.00</b>	<b>\$4,437,081.50</b>	<b>\$696,811.00</b>
<b>Non-Banked Games</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Banked Games</b>	<b>\$696,811.00</b>	<b>\$4,437,081.50</b>	<b>\$696,811.00</b>
<b>Total</b>	<b>\$696,811.00</b>	<b>\$4,437,081.50</b>	<b>\$696,811.00</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$104,521.65</b>	<b>\$665,562.24</b>	<b>\$104,521.65</b>
<b>Local Jurisdictions (5%)</b>	<b>\$34,840.55</b>	<b>\$221,854.06</b>	<b>\$34,840.55</b>
<b>Rocky Gap Casino (80%)</b>	<b>\$557,448.80</b>	<b>\$3,549,665.20</b>	<b>\$557,448.80</b>
<b>Total</b>	<b>\$696,811.00</b>	<b>\$4,437,081.50</b>	<b>\$696,811.00</b>

*numbers may not sum due to rounding*





## VLT Gaming Revenue - Horseshoe

	July 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$13,774,747.09</b>	<b>\$92,876,423.25</b>	<b>\$13,774,747.09</b>
<b>Education Trust Fund after 12/8/16 (39%)</b>	<b>\$5,372,151.37</b>	<b>\$36,226,711.99</b>	<b>\$5,372,151.37</b>
<b>Horseshoe Casino 46%</b>	<b>\$6,336,383.67</b>	<b>\$42,717,429.97</b>	<b>\$6,336,383.67</b>
<b>Purse Dedication (7%) after 12/8/16 (6%)</b>	<b>\$826,484.83</b>	<b>\$5,573,403.23</b>	<b>\$826,484.83</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$757,611.09</b>	<b>\$5,108,203.29</b>	<b>\$757,611.09</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$137,747.47</b>	<b>\$928,764.23</b>	<b>\$137,747.47</b>
<b>Lottery (1%)</b>	<b>\$137,747.45</b>	<b>\$928,764.18</b>	<b>\$137,747.45</b>
<b>Small, Minority, Women Business (1.5%)</b>	<b>\$0.00</b>	<b>\$1,186,525.15</b>	<b>\$0.00</b>
<b>General Fund (1.5%)</b>	<b>\$206,621.21</b>	<b>\$206,621.21</b>	<b>\$206,621.21</b>
<b>Total</b>	<b>\$13,774,747.09</b>	<b>\$92,876,423.25</b>	<b>\$13,774,747.09</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe

	July 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$9,217,257.32</b>	<b>\$69,614,594.28</b>	<b>\$9,217,257.32</b>
<b>Non-Banked Games</b>	<b>\$487,779.69</b>	<b>\$3,271,053.53</b>	<b>\$487,779.69</b>
<b>Banked Games</b>	<b>\$8,729,477.63</b>	<b>\$66,343,540.75</b>	<b>\$8,729,477.63</b>
<b>Total</b>	<b>\$9,217,257.32</b>	<b>\$69,614,594.28</b>	<b>\$9,217,257.32</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$1,382,588.60</b>	<b>\$10,442,211.25</b>	<b>\$1,382,588.60</b>
<b>Local Jurisdictions (5%)</b>	<b>\$460,862.86</b>	<b>\$3,480,707.60</b>	<b>\$460,862.86</b>
<b>Horseshoe Casino (80%)</b>	<b>\$7,373,805.86</b>	<b>\$55,691,675.43</b>	<b>\$7,373,805.86</b>
<b>Total</b>	<b>\$9,217,257.32</b>	<b>\$69,614,594.28</b>	<b>\$9,217,257.32</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Casino at Ocean Downs

	July 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	\$6,459,557.17	\$34,553,861.45	\$6,459,557.17
<b>Education Trust Fund after 12/8/16 (42%)</b>	\$2,691,934.47	\$14,491,158.67	\$2,691,934.47
<b>Casino at Ocean Downs (43%)</b>	\$2,798,689.12	\$14,879,239.92	\$2,798,689.12
<b>Purse Dedication (7%) after 12/8/16 (6%)</b>	\$387,573.43	\$2,073,615.29	\$387,573.43
<b>Local Impact Grants (5.5%)</b>	\$355,275.64	\$1,900,462.36	\$355,275.64
<b>Race Tracks Facility Renewal Account (1%)</b>	\$64,595.57	\$345,538.62	\$64,595.57
<b>Lottery (1%)</b>	\$64,595.58	\$345,538.67	\$64,595.58
<b>Small, Minority, Women Business (1.5%)</b>	\$0.00	\$421,414.56	\$0.00
<b>General Fund (1.5%)</b>	\$96,893.36	\$96,893.36	\$96,893.36
<b>Total</b>	\$6,459,557.17	\$34,553,861.45	\$6,459,557.17

*numbers may not sum due to rounding*



## VLT Gaming Revenue - MGM

	July 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$27,421,538.44</b>	<b>\$180,522,550.02</b>	<b>\$27,421,538.44</b>
<b>Education Trust Fund(41%)</b>	<b>\$11,242,830.76</b>	<b>\$74,014,245.50</b>	<b>\$11,242,830.76</b>
<b>MGM Casino 44%</b>	<b>\$12,065,476.93</b>	<b>\$79,429,922.03</b>	<b>\$12,065,476.93</b>
<b>Purse Dedication (6%)</b>	<b>\$1,645,292.31</b>	<b>\$10,831,353.01</b>	<b>\$1,645,292.31</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$1,508,184.61</b>	<b>\$9,928,740.25</b>	<b>\$1,508,184.61</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$274,215.38</b>	<b>\$1,805,225.50</b>	<b>\$274,215.38</b>
<b>Lottery (1%)</b>	<b>\$274,215.37</b>	<b>\$1,805,225.48</b>	<b>\$274,215.37</b>
<b>Small, Minority, Women Business (1.5%)</b>	<b>\$0.00</b>	<b>\$2,296,515.17</b>	<b>\$0.00</b>
<b>General Fund</b>	<b>\$411,323.08</b>	<b>\$411,323.08</b>	<b>\$411,323.08</b>
<b>Total</b>	<b>\$27,421,538.44</b>	<b>\$180,522,550.02</b>	<b>\$27,421,538.44</b>

*numbers may not sum due to rounding*



## Table Games Revenue - MGM

	July 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$23,350,704.20</b>	<b>\$166,728,482.11</b>	<b>\$23,350,704.20</b>
<b>Non-Banked Games</b>	<b>\$1,944,593.00</b>	<b>\$12,214,086.01</b>	<b>\$1,944,593.00</b>
<b>Banked Games</b>	<b>\$21,406,111.20</b>	<b>\$154,514,396.10</b>	<b>\$21,406,111.20</b>
<b>Total</b>	<b>\$23,350,704.20</b>	<b>\$166,728,482.11</b>	<b>\$23,350,704.20</b>
<b>Education Trust Fund (15%)</b>	<b>\$3,502,605.63</b>	<b>\$25,009,272.33</b>	<b>\$3,502,605.63</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,167,535.21</b>	<b>\$8,336,424.10</b>	<b>\$1,167,535.21</b>
<b>MGM Casino (80%)</b>	<b>\$18,680,563.36</b>	<b>\$133,382,785.68</b>	<b>\$18,680,563.36</b>
<b>Total</b>	<b>\$23,350,704.20</b>	<b>\$166,728,482.11</b>	<b>\$23,350,704.20</b>

*numbers may not sum due to rounding*