



VLT Gaming Revenue - Total

	August 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$85,574,305.66	\$665,238,125.60	\$175,149,514.04
Education Trust Fund	\$32,662,436.34	\$260,233,269.47	\$67,448,998.74
Casino Operators	\$40,353,124.79	\$307,403,888.55	\$82,012,556.80
Purse Dedication (7%) after 12/8/16 (6%)	\$4,995,732.64	\$38,823,635.33	\$10,216,711.52
Local Impact Grants (5.5%)	\$4,637,286.48	\$35,811,973.86	\$9,487,156.12
Race Tracks Facility Renewal Account (1%)	\$816,125.00	\$6,339,785.21	\$1,668,010.33
Lottery (2%) RG other casinos (1%)after 4/1/15	\$855,718.10	\$6,881,467.07	\$1,751,470.16
Small, Minority, Women Business (1.5%)	\$0.00	\$7,179,495.74	\$0.00
General Fund (1.5%)	\$1,253,882.31	\$2,564,610.37	\$2,564,610.37
Total	\$85,574,305.66	\$665,238,125.60	\$175,149,514.04

numbers may not sum due to rounding



Table Game Revenue - Total

	August 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$51,905,725.71	\$409,749,561.38	\$101,087,503.88
Non-Banked Games	\$3,752,907.25	\$29,813,955.79	\$7,527,401.94
Banked Games	\$48,152,818.46	\$379,935,605.59	\$93,560,101.94
Total	\$51,905,725.71	\$409,749,561.38	\$101,087,503.88
Education Trust Fund (20%) after 12/8/16 (15%)	\$7,785,858.85	\$61,462,456.11	\$15,163,125.58
Local Jurisdictions (5%)	\$2,595,286.30	\$20,487,456.18	\$5,054,375.20
Casino (80%)	\$41,524,580.56	\$327,799,649.09	\$80,870,003.10
Total	\$51,905,725.71	\$409,749,561.38	\$101,087,503.88

numbers may not sum due to rounding



VLT Gaming Revenue - Hollywood Casino Perryville

	August 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$5,427,724.42	\$43,512,776.26	\$11,069,136.02
Education Trust Fund after 12/8/16 (46%)	\$2,496,753.23	\$20,015,751.04	\$5,091,802.57
Hollywood Casino (33%) after 4/1/15 (39%)	\$2,116,812.51	\$16,969,982.75	\$4,316,963.00
Purse Dedication (7%) after 12/8/16 (6%)	\$325,663.46	\$2,610,892.61	\$664,148.16
Local Impact Grants (5.5%)	\$298,524.84	\$2,393,202.69	\$608,802.48
Race Tracks Facility Renewal Account (1%)	\$54,277.24	\$435,127.75	\$110,691.36
Lottery (1%)	\$54,277.27	\$435,127.78	\$110,691.41
Small, Minority, Women Business (1.5%)		\$486,654.60	\$0.00
General Fund (1.5%)	\$81,415.87	\$166,037.04	\$166,037.04
Total	\$5,427,724.42	\$43,512,776.26	\$11,069,136.02

numbers may not sum due to rounding



Table Game Revenue - Hollywood Casino Perryville

	August 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$825,069.00	\$7,420,976.50	\$1,786,890.00
Non-Banked Games	\$101,855.00	\$776,812.00	\$205,115.00
Banked Games	\$723,214.00	\$6,644,164.50	\$1,581,775.00
Total	\$825,069.00	\$7,420,976.50	\$1,786,890.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$123,760.35	\$1,113,146.49	\$268,033.50
Local Jurisdictions (5%)	\$41,253.45	\$371,048.81	\$89,344.50
Hollywood Casino (80%)	\$660,055.20	\$5,936,781.20	\$1,429,512.00
Total	\$825,069.00	\$7,420,976.50	\$1,786,890.00

numbers may not sum due to rounding



VLT Gaming Revenue - Casino at Maryland Live

	August 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$29,138,929.28	\$235,467,063.40	\$61,030,208.14
Education Trust Fund after 12/8/16 (36%)	\$10,490,014.54	\$84,783,325.53	\$21,970,874.93
Casino at Maryland Live! after 12/8/16 (49%)	\$14,278,075.36	\$115,361,509.38	\$29,904,802.01
Purse Dedication (7%) after 12/8/16 (6%)	\$1,748,335.76	\$14,130,192.79	\$3,661,812.49
Local Impact Grants (5.5%)	\$1,602,641.12	\$12,950,688.49	\$3,356,661.46
Race Tracks Facility Renewal Account (1%)	\$291,389.30	\$2,354,670.65	\$610,302.09
Lottery (1%)	\$291,389.26	\$2,354,670.60	\$610,302.04
Small, Minority, Women Business (1.5%)	\$0.00	\$2,616,552.84	\$0.00
General Fund (1.5%)	\$437,083.94	\$915,453.12	\$915,453.12
Total	\$29,138,929.28	\$235,467,063.40	\$61,030,208.14

numbers may not sum due to rounding



Table Games Revenue - Casino at Maryland Live

	August 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$15,619,140.69	\$126,086,910.97	\$30,574,325.34
Non-Banked Games	\$1,369,218.00	\$11,270,170.00	\$2,608,080.00
Banked Games	\$14,249,922.69	\$114,816,740.97	\$27,966,245.34
Total	\$15,619,140.69	\$126,086,910.97	\$30,574,325.34
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,342,871.10	\$18,913,036.40	\$4,586,148.80
Local Jurisdictions (5%)	\$780,957.04	\$6,304,345.80	\$1,528,716.27
MD Live Casino (80%)	\$12,495,312.55	\$100,869,528.77	\$24,459,460.27
Total	\$15,619,140.69	\$126,086,910.97	\$30,574,325.34

numbers may not sum due to rounding



VLT Gaming Revenue - Casino at Rocky Gap

	August 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$3,959,305.74	\$31,257,105.00	\$8,345,980.96
Education Trust Fund (32%)	\$1,266,977.83	\$12,293,386.00	\$2,670,713.90
Casino at Rocky Gap (60%)	\$2,375,583.41	\$16,463,150.99	\$5,007,588.56
Purse Dedication (2.5%)	\$98,982.65	\$781,427.63	\$208,649.53
Local Impact Grants (3.75%)	\$148,473.97	\$943,030.23	\$312,974.29
Race Tracks Facility Renewal Account (0%)	\$0.00	\$0.00	\$0.00
Lottery (1%)	\$39,593.09	\$541,681.88	\$83,459.83
Small, Minority, Women Business (.75%)	\$0.00	\$171,833.42	\$0.00
General Fund (0.75%)	\$29,694.79	\$62,594.85	\$62,594.85
Total	\$3,959,305.74	\$31,257,105.00	\$8,345,980.96

numbers may not sum due to rounding



Table Games Revenue - Casino at Rocky Gap

	August 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$868,774.00	\$5,305,855.50	\$1,565,585.00
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$868,774.00	\$5,305,855.50	\$1,565,585.00
Total	\$868,774.00	\$5,305,855.50	\$1,565,585.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$130,316.10	\$795,878.34	\$234,837.75
Local Jurisdictions (5%)	\$43,438.70	\$265,292.76	\$78,279.25
Rocky Gap Casino (80%)	\$695,019.20	\$4,244,684.40	\$1,252,468.00
Total	\$868,774.00	\$5,305,855.50	\$1,565,585.00

numbers may not sum due to rounding



VLT Gaming Revenue - Horseshoe

	August 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$12,801,231.25	\$105,677,654.50	\$26,575,978.34
Education Trust Fund after 12/8/16 (39%)	\$4,991,880.19	\$41,218,592.18	\$10,364,031.56
Horseshoe Casino 46%	\$5,889,416.37	\$48,606,846.34	\$12,225,800.04
Purse Dedication (7%) after 12/8/16 (6%)	\$767,923.87	\$6,341,327.10	\$1,594,408.70
Local Impact Grants (5.5%)	\$704,055.22	\$5,812,258.51	\$1,461,666.31
Race Tracks Facility Renewal Account (1%)	\$127,987.31	\$1,056,751.54	\$265,734.78
Lottery (1%)	\$127,987.31	\$1,056,751.49	\$265,734.76
Small, Minority, Women Business (1.5%)	\$0.00	\$1,186,525.15	\$0.00
General Fund (1.5%)	\$191,980.98	\$398,602.19	\$398,602.19
Total	\$12,801,231.25	\$105,677,654.50	\$26,575,978.34

numbers may not sum due to rounding



Table Games Revenue - Horseshoe

	August 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$9,020,469.34	\$78,635,063.62	\$18,237,726.66
Non-Banked Games	\$443,179.85	\$3,714,233.38	\$930,959.54
Banked Games	\$8,577,289.49	\$74,920,830.24	\$17,306,767.12
Total	\$9,020,469.34	\$78,635,063.62	\$18,237,726.66
Education Trust Fund (20%) after 12/8/16 (15%)	\$1,353,070.40	\$11,795,281.65	\$2,735,659.00
Local Jurisdictions (5%)	\$451,023.47	\$3,931,731.07	\$911,886.33
Horseshoe Casino (80%)	\$7,216,375.47	\$62,908,050.90	\$14,590,181.33
Total	\$9,020,469.34	\$78,635,063.62	\$18,237,726.66

numbers may not sum due to rounding



VLТ Gaming Revenue - Casino at Ocean Downs

	August 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$6,943,579.74	\$41,497,441.19	\$13,403,136.91
Education Trust Fund after 12/8/16 (42%)	\$2,222,361.10	\$16,713,519.77	\$4,914,295.57
Casino at Ocean Downs (43%)	\$3,679,681.68	\$18,558,921.60	\$6,478,370.80
Purse Dedication (7%) after 12/8/16 (6%)	\$416,614.79	\$2,490,230.08	\$804,188.22
Local Impact Grants (5.5%)	\$381,896.89	\$2,282,359.25	\$737,172.53
Race Tracks Facility Renewal Account (1%)	\$69,435.80	\$414,974.42	\$134,031.37
Lottery (1%)	\$69,435.78	\$414,974.45	\$134,031.36
Small, Minority, Women Business (1.5%)	\$0.00	\$421,414.56	\$0.00
General Fund (1.5%)	\$104,153.70	\$201,047.06	\$201,047.06
Total	\$6,943,579.74	\$41,497,441.19	\$13,403,136.91

numbers may not sum due to rounding



VLT Gaming Revenue - MGM

	August 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$27,303,535.23	\$207,826,085.25	\$54,725,073.67
Education Trust Fund(41%)	\$11,194,449.45	\$85,208,694.95	\$22,437,280.21
MGM Casino 44%	\$12,013,555.46	\$91,443,477.49	\$24,079,032.39
Purse Dedication (6%)	\$1,638,212.11	\$12,469,565.12	\$3,283,504.42
Local Impact Grants (5.5%)	\$1,501,694.44	\$11,430,434.69	\$3,009,879.05
Race Tracks Facility Renewal Account (1%)	\$273,035.35	\$2,078,260.85	\$547,250.73
Lottery (1%)	\$273,035.39	\$2,078,260.87	\$547,250.76
Small, Minority, Women Business (1.5%)	\$0.00	\$2,296,515.17	\$0.00
General Fund	\$409,553.03	\$820,876.11	\$820,876.11
Total	\$27,303,535.23	\$207,826,085.25	\$54,725,073.67

numbers may not sum due to rounding



Table Games Revenue - MGM

	August 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$25,572,272.68	\$192,300,754.79	\$48,922,976.88
Non-Banked Games	\$1,838,654.40	\$14,052,740.41	\$3,783,247.40
Banked Games	\$23,733,618.28	\$178,248,014.38	\$45,139,729.48
Total	\$25,572,272.68	\$192,300,754.79	\$48,922,976.88
Education Trust Fund (15%)	\$3,835,840.90	\$28,845,113.23	\$7,338,446.53
Local Jurisdictions (5%)	\$1,278,613.64	\$9,615,037.74	\$2,446,148.85
MGM Casino (80%)	\$20,457,818.14	\$153,840,603.82	\$39,138,381.50
Total	\$25,572,272.68	\$192,300,754.79	\$48,922,976.88

numbers may not sum due to rounding