



## VLT Gaming Revenue - Total

	September 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$86,201,968.99	\$751,440,094.59	\$261,351,483.03
Education Trust Fund	\$32,900,818.39	\$293,134,087.86	\$100,349,817.13
Casino Operators	\$40,659,275.26	\$348,063,163.81	\$122,671,832.06
Purse Dedication (7%) after 12/8/16 (6%)	\$5,027,908.13	\$43,851,543.46	\$15,244,619.65
Local Impact Grants (5.5%)	\$4,668,895.67	\$40,480,869.53	\$14,156,051.79
Race Tracks Facility Renewal Account (1%)	\$820,816.84	\$7,160,602.05	\$2,488,827.17
Lottery (2%) RG other casinos (1%)after 4/1/15	\$862,127.32	\$7,743,594.39	\$2,613,597.48
Small, Minority, Women Business (1.5%)	\$0.00	\$7,179,495.74	\$0.00
General Fund (1.5%)	\$1,262,127.38	\$3,826,737.75	\$3,826,737.75
Total	\$86,201,968.99	\$751,440,094.59	\$261,351,483.03

*numbers may not sum due to rounding*



## Table Game Revenue - Total

	September 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$48,333,763.66</b>	<b>\$458,083,325.04</b>	<b>\$149,421,267.54</b>
<b>Non-Banked Games</b>	<b>\$3,645,297.82</b>	<b>\$33,459,253.61</b>	<b>\$11,172,699.76</b>
<b>Banked Games</b>	<b>\$44,688,465.84</b>	<b>\$424,624,071.43</b>	<b>\$138,248,567.78</b>
<b>Total</b>	<b>\$48,333,763.66</b>	<b>\$458,083,325.04</b>	<b>\$149,421,267.54</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$7,250,064.55</b>	<b>\$68,712,520.66</b>	<b>\$22,413,190.13</b>
<b>Local Jurisdictions (5%)</b>	<b>\$2,416,688.18</b>	<b>\$22,904,144.36</b>	<b>\$7,471,063.38</b>
<b>Casino (80%)</b>	<b>\$38,667,010.93</b>	<b>\$366,466,660.02</b>	<b>\$119,537,014.03</b>
<b>Total</b>	<b>\$48,333,763.66</b>	<b>\$458,083,325.04</b>	<b>\$149,421,267.54</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Hollywood Casino Perryville

	September 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$5,212,297.53	\$48,725,073.79	\$16,281,433.55
Education Trust Fund after 12/8/16 (46%)	\$2,397,656.86	\$22,413,407.90	\$7,489,459.43
Hollywood Casino (33%) after 4/1/15 (39%)	\$2,032,796.03	\$19,002,778.78	\$6,349,759.03
Purse Dedication (7%) after 12/8/16 (6%)	\$312,737.85	\$2,923,630.46	\$976,886.01
Local Impact Grants (5.5%)	\$286,676.36	\$2,679,879.05	\$895,478.84
Race Tracks Facility Renewal Account (1%)	\$52,122.98	\$487,250.73	\$162,814.34
Lottery (1%)	\$52,122.99	\$487,250.77	\$162,814.40
Small, Minority, Women Business (1.5%)	\$0.00	\$486,654.60	\$0.00
General Fund (1.5%)	\$78,184.46	\$244,221.50	\$244,221.50
<b>Total</b>	<b>\$5,212,297.53</b>	<b>\$48,725,073.79</b>	<b>\$16,281,433.55</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	September 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	\$713,151.00	\$8,134,127.50	\$2,500,041.00
<b>Non-Banked Games</b>	\$94,127.00	\$870,939.00	\$299,242.00
<b>Banked Games</b>	\$619,024.00	\$7,263,188.50	\$2,200,799.00
<b>Total</b>	\$713,151.00	\$8,134,127.50	\$2,500,041.00
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	\$106,972.65	\$1,220,119.14	\$375,006.15
<b>Local Jurisdictions (5%)</b>	\$35,657.55	\$406,706.36	\$125,002.05
<b>Hollywood Casino (80%)</b>	\$570,520.80	\$6,507,302.00	\$2,000,032.80
<b>Total</b>	\$713,151.00	\$8,134,127.50	\$2,500,041.00

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Live! Casino

	September 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$29,677,741.10	\$265,144,804.50	\$90,707,949.24
Education Trust Fund after 12/8/16 (36%)	\$10,683,986.79	\$95,467,312.32	\$32,654,861.72
Casino at Maryland Live! after 12/8/16 (49%)	\$14,542,093.12	\$129,903,602.50	\$44,446,895.13
Purse Dedication (7%) after 12/8/16 (6%)	\$1,780,664.47	\$15,910,857.26	\$5,442,476.96
Local Impact Grants (5.5%)	\$1,632,275.76	\$14,582,964.25	\$4,988,937.22
Race Tracks Facility Renewal Account (1%)	\$296,777.41	\$2,651,448.06	\$907,079.50
Lottery (1%)	\$296,777.44	\$2,651,448.04	\$907,079.48
Small, Minority, Women Business (1.5%)	\$0.00	\$2,616,552.84	\$0.00
General Fund (1.5%)	\$445,166.11	\$1,360,619.23	\$1,360,619.23
<b>Total</b>	<b>\$29,677,741.10</b>	<b>\$265,144,804.50</b>	<b>\$90,707,949.24</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino

	September 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$17,282,391.11</b>	<b>\$143,369,302.08</b>	<b>\$47,856,716.45</b>
<b>Non-Banked Games</b>	<b>\$1,423,691.00</b>	<b>\$12,693,861.00</b>	<b>\$4,031,771.00</b>
<b>Banked Games</b>	<b>\$15,858,700.11</b>	<b>\$130,675,441.08</b>	<b>\$43,824,945.45</b>
<b>Total</b>	<b>\$17,282,391.11</b>	<b>\$143,369,302.08</b>	<b>\$47,856,716.45</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$2,592,358.67</b>	<b>\$21,505,395.07</b>	<b>\$7,178,507.47</b>
<b>Local Jurisdictions (5%)</b>	<b>\$864,119.55</b>	<b>\$7,168,465.35</b>	<b>\$2,392,835.82</b>
<b>MD Live Casino (80%)</b>	<b>\$13,825,912.89</b>	<b>\$114,695,441.66</b>	<b>\$38,285,373.16</b>
<b>Total</b>	<b>\$17,282,391.11</b>	<b>\$143,369,302.08</b>	<b>\$47,856,716.45</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Casino at Rocky Gap

	September 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$4,120,285.98	\$35,377,390.98	\$12,466,266.94
Education Trust Fund (32%)	\$1,319,567.66	\$13,612,953.66	\$3,990,281.56
Casino at Rocky Gap (60%)	\$2,471,095.45	\$18,934,246.44	\$7,478,684.01
Purse Dedication (2.5%)	\$103,007.15	\$884,434.78	\$311,656.68
Local Impact Grants (3.75%)	\$154,403.11	\$1,097,433.34	\$467,377.40
Race Tracks Facility Renewal Account (0%)	\$0.00	\$0.00	\$0.00
Lottery (1%)	\$41,310.47	\$582,992.35	\$124,770.30
Small, Minority, Women Business (.75%)	\$0.00	\$171,833.42	\$0.00
General Fund (0.75%)	\$30,902.14	\$93,496.99	\$93,496.99
<b>Total</b>	<b>\$4,120,285.98</b>	<b>\$35,377,390.98</b>	<b>\$12,466,266.94</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Casino at Rocky Gap

	September 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$586,400.50</b>	<b>\$5,892,256.00</b>	<b>\$2,151,985.50</b>
<b>Non-Banked Games</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Banked Games</b>	<b>\$586,400.50</b>	<b>\$5,892,256.00</b>	<b>\$2,151,985.50</b>
<b>Total</b>	<b>\$586,400.50</b>	<b>\$5,892,256.00</b>	<b>\$2,151,985.50</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$87,960.08</b>	<b>\$883,838.42</b>	<b>\$322,797.83</b>
<b>Local Jurisdictions (5%)</b>	<b>\$29,320.02</b>	<b>\$294,612.78</b>	<b>\$107,599.27</b>
<b>Rocky Gap Casino (80%)</b>	<b>\$469,120.40</b>	<b>\$4,713,804.80</b>	<b>\$1,721,588.40</b>
<b>Total</b>	<b>\$586,400.50</b>	<b>\$5,892,256.00</b>	<b>\$2,151,985.50</b>

*numbers may not sum due to rounding*





## VLT Gaming Revenue - Horseshoe

	September 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$12,830,693.76</b>	<b>\$118,508,348.26</b>	<b>\$39,406,672.10</b>
<b>Education Trust Fund after 12/8/16 (39%)</b>	<b>\$5,003,970.57</b>	<b>\$46,222,562.75</b>	<b>\$15,368,002.13</b>
<b>Horseshoe Casino 46%</b>	<b>\$5,902,119.13</b>	<b>\$54,508,965.47</b>	<b>\$18,127,919.17</b>
<b>Purse Dedication (7%) after 12/8/16 (6%)</b>	<b>\$769,841.63</b>	<b>\$7,111,168.73</b>	<b>\$2,364,250.33</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$705,688.16</b>	<b>\$6,517,946.67</b>	<b>\$2,167,354.47</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$128,306.94</b>	<b>\$1,185,058.48</b>	<b>\$394,041.72</b>
<b>Lottery (1%)</b>	<b>\$128,306.93</b>	<b>\$1,185,058.42</b>	<b>\$394,041.69</b>
<b>Small, Minority, Women Business (1.5%)</b>	<b>\$0.00</b>	<b>\$1,186,525.15</b>	<b>\$0.00</b>
<b>General Fund (1.5%)</b>	<b>\$192,460.40</b>	<b>\$591,062.59</b>	<b>\$591,062.59</b>
<b>Total</b>	<b>\$12,830,693.76</b>	<b>\$118,508,348.26</b>	<b>\$39,406,672.10</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe

	September 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$8,163,925.43</b>	<b>\$86,798,989.05</b>	<b>\$26,401,652.09</b>
<b>Non-Banked Games</b>	<b>\$436,688.76</b>	<b>\$4,150,922.14</b>	<b>\$1,367,648.30</b>
<b>Banked Games</b>	<b>\$7,727,236.67</b>	<b>\$82,648,066.91</b>	<b>\$25,034,003.79</b>
<b>Total</b>	<b>\$8,163,925.43</b>	<b>\$86,798,989.05</b>	<b>\$26,401,652.09</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$1,224,588.81</b>	<b>\$13,019,870.46</b>	<b>\$3,960,247.81</b>
<b>Local Jurisdictions (5%)</b>	<b>\$408,196.28</b>	<b>\$4,339,927.35</b>	<b>\$1,320,082.61</b>
<b>Horseshoe Casino (80%)</b>	<b>\$6,531,140.34</b>	<b>\$69,439,191.24</b>	<b>\$21,121,321.67</b>
<b>Total</b>	<b>\$8,163,925.43</b>	<b>\$86,798,989.05</b>	<b>\$26,401,652.09</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Casino at Ocean Downs

	September 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$6,586,592.91	\$48,084,034.10	\$19,989,729.82
Education Trust Fund after 12/8/16 (42%)	\$2,108,149.85	\$18,821,669.62	\$7,022,445.42
Casino at Ocean Downs (43%)	\$3,490,454.10	\$22,049,375.70	\$9,968,824.90
Purse Dedication (7%) after 12/8/16 (6%)	\$395,195.57	\$2,885,425.65	\$1,199,383.79
Local Impact Grants (5.5%)	\$362,262.61	\$2,644,621.86	\$1,099,435.14
Race Tracks Facility Renewal Account (1%)	\$65,865.93	\$480,840.35	\$199,897.30
Lottery (1%)	\$65,865.95	\$480,840.40	\$199,897.31
Small, Minority, Women Business (1.5%)	\$0.00	\$421,414.56	\$0.00
General Fund (1.5%)	\$98,798.90	\$299,845.96	\$299,845.96
<b>Total</b>	<b>\$6,586,592.91</b>	<b>\$48,084,034.10</b>	<b>\$19,989,729.82</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - MGM

	September 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$27,774,357.71	\$235,600,442.96	\$82,499,431.38
Education Trust Fund(41%)	\$11,387,486.66	\$96,596,181.61	\$33,824,766.87
MGM Casino 44%	\$12,220,717.43	\$103,664,194.92	\$36,299,749.82
Purse Dedication (6%)	\$1,666,461.46	\$14,136,026.58	\$4,949,965.88
Local Impact Grants (5.5%)	\$1,527,589.67	\$12,958,024.36	\$4,537,468.72
Race Tracks Facility Renewal Account (1%)	\$277,743.58	\$2,356,004.43	\$824,994.31
Lottery (1%)	\$277,743.54	\$2,356,004.41	\$824,994.30
Small, Minority, Women Business (1.5%)	\$0.00	\$2,296,515.17	\$0.00
General Fund	\$416,615.37	\$1,237,491.48	\$1,237,491.48
<b>Total</b>	<b>\$27,774,357.71</b>	<b>\$235,600,442.96</b>	<b>\$82,499,431.38</b>

*numbers may not sum due to rounding*



## Table Games Revenue - MGM

	September 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$21,587,895.62</b>	<b>\$213,888,650.41</b>	<b>\$70,510,872.50</b>
<b>Non-Banked Games</b>	<b>\$1,690,791.06</b>	<b>\$15,743,531.47</b>	<b>\$5,474,038.46</b>
<b>Banked Games</b>	<b>\$19,897,104.56</b>	<b>\$198,145,118.94</b>	<b>\$65,036,834.04</b>
<b>Total</b>	<b>\$21,587,895.62</b>	<b>\$213,888,650.41</b>	<b>\$70,510,872.50</b>
<b>Education Trust Fund (15%)</b>	<b>\$3,238,184.34</b>	<b>\$32,083,297.57</b>	<b>\$10,576,630.87</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,079,394.78</b>	<b>\$10,694,432.52</b>	<b>\$3,525,543.63</b>
<b>MGM Casino (80%)</b>	<b>\$17,270,316.50</b>	<b>\$171,110,920.32</b>	<b>\$56,408,698.00</b>
<b>Total</b>	<b>\$21,587,895.62</b>	<b>\$213,888,650.41</b>	<b>\$70,510,872.50</b>

*numbers may not sum due to rounding*