



VLT Gaming Revenue - Total

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$83,240,652.15	\$834,680,746.74	\$344,592,135.18
Education Trust Fund	\$31,887,904.74	\$325,021,992.60	\$132,237,721.87
Casino Operators	\$39,132,326.21	\$387,195,490.02	\$161,804,158.27
Purse Dedication (7%) after 12/8/16 (6%)	\$4,861,318.34	\$48,712,861.80	\$20,105,937.99
Local Impact Grants (5.5%)	\$4,514,243.43	\$44,995,112.96	\$18,670,295.22
Race Tracks Facility Renewal Account (1%)	\$793,469.59	\$7,954,071.64	\$3,282,296.76
Lottery (2%) RG other casinos (1%)after 4/1/15	\$831,122.52	\$8,574,716.91	\$3,444,720.00
Small, Minority, Women Business (1.5%)	\$3,209.94	\$7,182,705.68	\$3,209.94
General Fund (1.5%)	\$1,217,057.38	\$5,043,795.13	\$5,043,795.13
Total	\$83,240,652.15	\$834,680,746.74	\$344,592,135.18

numbers may not sum due to rounding



Table Game Revenue - Total

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$49,995,047.80	\$508,078,372.84	\$199,416,315.34
Non-Banked Games	\$3,547,505.33	\$37,006,758.94	\$14,720,205.09
Banked Games	\$46,447,542.47	\$471,071,613.90	\$184,696,110.25
Total	\$49,995,047.80	\$508,078,372.84	\$199,416,315.34
Education Trust Fund (20%) after 12/8/16 (15%)	\$7,499,257.18	\$76,211,777.84	\$29,912,447.31
Local Jurisdictions (5%)	\$2,499,752.38	\$25,403,896.74	\$9,970,815.76
Casino (80%)	\$39,996,038.24	\$406,462,698.26	\$159,533,052.27
Total	\$49,995,047.80	\$508,078,372.84	\$199,416,315.34

numbers may not sum due to rounding



VLT Gaming Revenue - Hollywood Casino Perryville

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$5,117,823.49	\$53,842,897.28	\$21,399,257.04
Education Trust Fund after 12/8/16 (46%)	\$2,354,445.15	\$24,767,853.05	\$9,843,904.58
Hollywood Casino (33%) after 4/1/15 (39%)	\$1,995,636.15	\$20,998,414.93	\$8,345,395.18
Purse Dedication (7%) after 12/8/16 (6%)	\$307,101.72	\$3,230,732.18	\$1,283,987.73
Local Impact Grants (5.5%)	\$281,512.60	\$2,961,391.65	\$1,176,991.44
Race Tracks Facility Renewal Account (1%)	\$51,182.28	\$538,433.01	\$213,996.62
Lottery (1%)	\$51,170.16	\$538,420.93	\$213,984.56
Small, Minority, Women Business (1.5%)	\$20.19	\$486,674.79	\$20.19
General Fund (1.5%)	\$76,755.24	\$320,976.74	\$320,976.74
Total	\$5,117,823.49	\$53,842,897.28	\$21,399,257.04

numbers may not sum due to rounding



Table Game Revenue - Hollywood Casino Perryville

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$814,365.50	\$8,948,493.00	\$3,314,406.50
Non-Banked Games	\$97,876.00	\$968,815.00	\$397,118.00
Banked Games	\$716,489.50	\$7,979,678.00	\$2,917,288.50
Total	\$814,365.50	\$8,948,493.00	\$3,314,406.50
Education Trust Fund (20%) after 12/8/16 (15%)	\$122,154.83	\$1,342,273.97	\$497,160.98
Local Jurisdictions (5%)	\$40,718.27	\$447,424.63	\$165,720.32
Hollywood Casino (80%)	\$651,492.40	\$7,158,794.40	\$2,651,525.20
Total	\$814,365.50	\$8,948,493.00	\$3,314,406.50

numbers may not sum due to rounding



VLT Gaming Revenue - Live! Casino

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$29,286,125.59	\$294,430,930.09	\$119,994,074.83
Education Trust Fund after 12/8/16 (36%)	\$10,557,341.66	\$106,024,653.98	\$43,212,203.38
Casino at Maryland Live! after 12/8/16 (49%)	\$14,332,856.17	\$144,236,458.67	\$58,779,751.30
Purse Dedication (7%) after 12/8/16 (6%)	\$1,758,583.49	\$17,669,440.75	\$7,201,060.45
Local Impact Grants (5.5%)	\$1,612,152.85	\$16,195,117.10	\$6,601,090.07
Race Tracks Facility Renewal Account (1%)	\$293,038.25	\$2,944,486.31	\$1,200,117.75
Lottery (1%)	\$292,507.30	\$2,943,955.34	\$1,199,586.78
Small, Minority, Women Business (1.5%)	\$884.97	\$2,617,437.81	\$884.97
General Fund (1.5%)	\$438,760.90	\$1,799,380.13	\$1,799,380.13
Total	\$29,286,125.59	\$294,430,930.09	\$119,994,074.83

numbers may not sum due to rounding



Table Games Revenue - Live! Casino

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$16,547,795.39	\$159,917,097.47	\$64,404,511.84
Non-Banked Games	\$1,195,849.00	\$13,889,710.00	\$5,227,620.00
Banked Games	\$15,351,946.39	\$146,027,387.47	\$59,176,891.84
Total	\$16,547,795.39	\$159,917,097.47	\$64,404,511.84
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,482,169.31	\$23,987,564.38	\$9,660,676.78
Local Jurisdictions (5%)	\$827,389.77	\$7,995,855.12	\$3,220,225.59
MD Live Casino (80%)	\$13,238,236.31	\$127,933,677.97	\$51,523,609.47
Total	\$16,547,795.39	\$159,917,097.47	\$64,404,511.84

numbers may not sum due to rounding



VLT Gaming Revenue - Casino at Rocky Gap

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$3,955,325.77	\$39,332,716.75	\$16,421,592.71
Education Trust Fund (32%)	\$1,268,065.83	\$14,881,019.49	\$5,258,347.39
Casino at Rocky Gap (60%)	\$2,370,115.13	\$21,304,361.57	\$9,848,799.14
Purse Dedication (2.5%)	\$99,268.19	\$983,702.97	\$410,924.87
Local Impact Grants (3.75%)	\$148,619.92	\$1,246,053.26	\$615,997.32
Race Tracks Facility Renewal Account (0%)	\$0.00	\$0.00	\$0.00
Lottery (1%)	\$39,501.92	\$622,494.27	\$164,272.22
Small, Minority, Women Business (.75%)	\$128.34	\$171,961.76	\$128.34
General Fund (0.75%)	\$29,626.44	\$123,123.43	\$123,123.43
Total	\$3,955,325.77	\$39,332,716.75	\$16,421,592.71

numbers may not sum due to rounding



Table Games Revenue - Casino at Rocky Gap

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$690,850.50	\$6,583,106.50	\$2,842,836.00
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$690,850.50	\$6,583,106.50	\$2,842,836.00
Total	\$690,850.50	\$6,583,106.50	\$2,842,836.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$103,627.58	\$987,466.00	\$426,425.41
Local Jurisdictions (5%)	\$34,542.52	\$329,155.30	\$142,141.79
Rocky Gap Casino (80%)	\$552,680.40	\$5,266,485.20	\$2,274,268.80
Total	\$690,850.50	\$6,583,106.50	\$2,842,836.00

numbers may not sum due to rounding



VLT Gaming Revenue - Horseshoe

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$12,425,949.63	\$130,934,297.89	\$51,832,621.73
Education Trust Fund after 12/8/16 (39%)	\$4,851,277.56	\$51,073,840.31	\$20,219,279.69
Horseshoe Casino 46%	\$5,709,610.66	\$60,218,576.13	\$23,837,529.83
Purse Dedication (7%) after 12/8/16 (6%)	\$746,107.08	\$7,857,275.81	\$3,110,357.41
Local Impact Grants (5.5%)	\$683,977.33	\$7,201,924.00	\$2,851,331.80
Race Tracks Facility Renewal Account (1%)	\$124,328.26	\$1,309,386.74	\$518,369.98
Lottery (1%)	\$124,121.97	\$1,309,180.39	\$518,163.66
Small, Minority, Women Business (1.5%)	\$343.81	\$1,186,868.96	\$343.81
General Fund (1.5%)	\$186,182.96	\$777,245.55	\$777,245.55
Total	\$12,425,949.63	\$130,934,297.89	\$51,832,621.73

numbers may not sum due to rounding



Table Games Revenue - Horseshoe

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$7,150,586.93	\$93,949,575.98	\$33,552,239.02
Non-Banked Games	\$500,204.33	\$4,651,126.47	\$1,867,852.63
Banked Games	\$6,650,382.60	\$89,298,449.51	\$31,684,386.39
Total	\$7,150,586.93	\$93,949,575.98	\$33,552,239.02
Education Trust Fund (20%) after 12/8/16 (15%)	\$1,072,588.04	\$14,092,458.50	\$5,032,835.85
Local Jurisdictions (5%)	\$357,529.34	\$4,697,456.69	\$1,677,611.95
Horseshoe Casino (80%)	\$5,720,469.55	\$75,159,660.79	\$26,841,791.22
Total	\$7,150,586.93	\$93,949,575.98	\$33,552,239.02

numbers may not sum due to rounding



VLT Gaming Revenue - Casino at Ocean Downs

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$5,293,931.52	\$53,377,965.62	\$25,283,661.34
Education Trust Fund after 12/8/16 (42%)	\$1,696,429.95	\$20,518,099.57	\$8,718,875.37
Casino at Ocean Downs (43%)	\$2,802,958.81	\$24,852,334.51	\$12,771,783.71
Purse Dedication (7%) after 12/8/16 (6%)	\$317,849.09	\$3,203,274.74	\$1,517,232.88
Local Impact Grants (5.5%)	\$291,379.43	\$2,936,001.29	\$1,390,814.57
Race Tracks Facility Renewal Account (1%)	\$52,965.96	\$533,806.31	\$252,863.26
Lottery (1%)	\$52,886.00	\$533,726.40	\$252,783.31
Small, Minority, Women Business (1.5%)	\$133.26	\$421,547.82	\$133.26
General Fund (1.5%)	\$79,329.02	\$379,174.98	\$379,174.98
Total	\$5,293,931.52	\$53,377,965.62	\$25,283,661.34

numbers may not sum due to rounding



VLT Gaming Revenue - MGM

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$27,161,496.15	\$262,761,939.11	\$109,660,927.53
Education Trust Fund(41%)	\$11,160,344.59	\$107,756,526.20	\$44,985,111.46
MGM Casino 44%	\$11,921,149.29	\$115,585,344.21	\$48,220,899.11
Purse Dedication (6%)	\$1,632,408.77	\$15,768,435.35	\$6,582,374.65
Local Impact Grants (5.5%)	\$1,496,601.30	\$14,454,625.66	\$6,034,070.02
Race Tracks Facility Renewal Account (1%)	\$271,954.84	\$2,627,959.27	\$1,096,949.15
Lottery (1%)	\$270,935.17	\$2,626,939.58	\$1,095,929.47
Small, Minority, Women Business (1.5%)	\$1,699.37	\$2,298,214.54	\$1,699.37
General Fund	\$406,402.82	\$1,643,894.30	\$1,643,894.30
Total	\$27,161,496.15	\$262,761,939.11	\$109,660,927.53

numbers may not sum due to rounding



Table Games Revenue - MGM

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$24,791,449.48	\$238,680,099.89	\$95,302,321.98
Non-Banked Games	\$1,753,576.00	\$17,497,107.47	\$7,227,614.46
Banked Games	\$23,037,873.48	\$221,182,992.42	\$88,074,707.52
Total	\$24,791,449.48	\$238,680,099.89	\$95,302,321.98
Education Trust Fund (15%)	\$3,718,717.42	\$35,802,014.99	\$14,295,348.29
Local Jurisdictions (5%)	\$1,239,572.48	\$11,934,005.00	\$4,765,116.11
MGM Casino (80%)	\$19,833,159.58	\$190,944,079.90	\$76,241,857.58
Total	\$24,791,449.48	\$238,680,099.89	\$95,302,321.98

numbers may not sum due to rounding