



## VLT Gaming Revenue - Total

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$84,830,838.96	\$999,669,111.05	\$509,580,499.49
Education Trust Fund	\$32,625,791.12	\$388,458,441.68	\$195,674,170.95
Casino Operators	\$39,695,649.16	\$464,449,072.89	\$239,057,741.14
Purse Dedication (7%) after 12/8/16 (6%)	\$4,981,991.66	\$58,386,640.64	\$29,779,716.83
Local Impact Grants (5.5%)	\$4,613,727.63	\$53,960,898.81	\$27,636,081.07
Race Tracks Facility Renewal Account (1%)	\$816,861.35	\$9,538,251.20	\$4,866,476.32
Lottery (2%) RG other casinos (1%)after 4/1/15	\$847,327.95	\$10,222,506.83	\$5,092,509.92
Small, Minority, Women Business (1.5%)	\$2,451.05	\$7,187,939.86	\$8,444.12
General Fund (1.5%)	\$1,247,039.04	\$7,465,359.14	\$7,465,359.14
Total	\$84,830,838.96	\$999,669,111.05	\$509,580,499.49

*numbers may not sum due to rounding*



## Table Game Revenue - Total

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$56,203,287.31</b>	<b>\$614,667,473.11</b>	<b>\$306,005,415.61</b>
<b>Non-Banked Games</b>	<b>\$3,935,504.10</b>	<b>\$44,538,761.10</b>	<b>\$22,252,207.25</b>
<b>Banked Games</b>	<b>\$52,267,783.21</b>	<b>\$570,128,712.01</b>	<b>\$283,753,208.36</b>
<b>Total</b>	<b>\$56,203,287.31</b>	<b>\$614,667,473.11</b>	<b>\$306,005,415.61</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$8,430,493.09</b>	<b>\$92,200,142.87</b>	<b>\$45,900,812.34</b>
<b>Local Jurisdictions (5%)</b>	<b>\$2,810,164.37</b>	<b>\$30,733,351.76</b>	<b>\$15,300,270.78</b>
<b>Casino (80%)</b>	<b>\$44,962,629.85</b>	<b>\$491,733,978.48</b>	<b>\$244,804,332.49</b>
<b>Total</b>	<b>\$56,203,287.31</b>	<b>\$614,667,473.11</b>	<b>\$306,005,415.61</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Hollywood Casino

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$4,867,451.85</b>	<b>\$63,707,084.97</b>	<b>\$31,263,444.73</b>
<b>Education Trust Fund after 12/8/16 (46%)</b>	<b>\$2,239,250.36</b>	<b>\$29,305,795.43</b>	<b>\$14,381,846.96</b>
<b>Hollywood Casino (33%) after 4/1/15 (39%)</b>	<b>\$1,898,021.71</b>	<b>\$24,844,916.14</b>	<b>\$12,191,896.39</b>
<b>Purse Dedication (7%) after 12/8/16 (6%)</b>	<b>\$292,076.29</b>	<b>\$3,822,638.01</b>	<b>\$1,875,893.56</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$267,739.03</b>	<b>\$3,503,976.53</b>	<b>\$1,719,576.32</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$48,678.16</b>	<b>\$637,081.70</b>	<b>\$312,645.31</b>
<b>Lottery (1%)</b>	<b>\$48,667.22</b>	<b>\$637,049.17</b>	<b>\$312,612.80</b>
<b>Small, Minority, Women Business (1.5%)</b>	<b>\$18.24</b>	<b>\$486,708.89</b>	<b>\$54.29</b>
<b>General Fund (1.5%)</b>	<b>\$73,000.84</b>	<b>\$468,919.10</b>	<b>\$468,919.10</b>
<b>Total</b>	<b>\$4,867,451.85</b>	<b>\$63,707,084.97</b>	<b>\$31,263,444.73</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$890,378.00</b>	<b>\$10,630,286.00</b>	<b>\$4,996,199.50</b>
<b>Non-Banked Games</b>	<b>\$100,273.00</b>	<b>\$1,164,958.00</b>	<b>\$593,261.00</b>
<b>Banked Games</b>	<b>\$790,105.00</b>	<b>\$9,465,328.00</b>	<b>\$4,402,938.50</b>
<b>Total</b>	<b>\$890,378.00</b>	<b>\$10,630,286.00</b>	<b>\$4,996,199.50</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$133,556.70</b>	<b>\$1,594,542.92</b>	<b>\$749,429.93</b>
<b>Local Jurisdictions (5%)</b>	<b>\$44,518.90</b>	<b>\$531,514.28</b>	<b>\$249,809.97</b>
<b>Hollywood Casino (80%)</b>	<b>\$712,302.40</b>	<b>\$8,504,228.80</b>	<b>\$3,996,959.60</b>
<b>Total</b>	<b>\$890,378.00</b>	<b>\$10,630,286.00</b>	<b>\$4,996,199.50</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Live! Casino

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$31,111,361.33</b>	<b>\$354,297,448.86</b>	<b>\$179,860,593.60</b>
<b>Education Trust Fund after 12/8/16 (36%)</b>	<b>\$11,211,593.85</b>	<b>\$127,600,490.75</b>	<b>\$64,788,040.15</b>
<b>Casino at Maryland Live! after 12/8/16 (49%)</b>	<b>\$15,230,648.90</b>	<b>\$173,542,148.89</b>	<b>\$88,085,441.52</b>
<b>Purse Dedication (7%) after 12/8/16 (6%)</b>	<b>\$1,867,817.86</b>	<b>\$21,263,791.39</b>	<b>\$10,795,411.09</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$1,712,261.05</b>	<b>\$19,490,135.14</b>	<b>\$9,896,108.11</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$311,255.64</b>	<b>\$3,543,446.44</b>	<b>\$1,799,077.88</b>
<b>Lottery (1%)</b>	<b>\$310,829.58</b>	<b>\$3,542,030.66</b>	<b>\$1,797,662.10</b>
<b>Small, Minority, Women Business (1.5%)</b>	<b>\$710.10</b>	<b>\$2,618,912.50</b>	<b>\$2,359.66</b>
<b>General Fund (1.5%)</b>	<b>\$466,244.35</b>	<b>\$2,696,493.09</b>	<b>\$2,696,493.09</b>
<b>Total</b>	<b>\$31,111,361.33</b>	<b>\$354,297,448.86</b>	<b>\$179,860,593.60</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$16,088,093.11</b>	<b>\$190,695,441.94</b>	<b>\$95,182,856.31</b>
<b>Non-Banked Games</b>	<b>\$1,358,659.00</b>	<b>\$16,392,879.00</b>	<b>\$7,730,789.00</b>
<b>Banked Games</b>	<b>\$14,729,434.11</b>	<b>\$174,302,562.94</b>	<b>\$87,452,067.31</b>
<b>Total</b>	<b>\$16,088,093.11</b>	<b>\$190,695,441.94</b>	<b>\$95,182,856.31</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$2,413,213.96</b>	<b>\$28,604,316.04</b>	<b>\$14,277,428.44</b>
<b>Local Jurisdictions (5%)</b>	<b>\$804,404.66</b>	<b>\$9,534,772.35</b>	<b>\$4,759,142.82</b>
<b>MD Live Casino (80%)</b>	<b>\$12,870,474.49</b>	<b>\$152,556,353.55</b>	<b>\$76,146,285.05</b>
<b>Total</b>	<b>\$16,088,093.11</b>	<b>\$190,695,441.94</b>	<b>\$95,182,856.31</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Rocky Gap Casino Resort

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$3,198,916.26	\$46,026,282.66	\$23,115,158.62
Education Trust Fund (32%)	\$1,025,963.79	\$17,027,677.82	\$7,405,005.72
Casino at Rocky Gap (60%)	\$1,916,234.37	\$25,314,036.99	\$13,858,474.56
Purse Dedication (2.5%)	\$80,362.33	\$1,151,850.14	\$579,072.04
Local Impact Grants (3.75%)	\$120,257.92	\$1,497,681.46	\$867,625.52
Race Tracks Facility Renewal Account (0%)	\$77.89	\$238.62	\$238.62
Lottery (1%)	\$31,937.22	\$689,322.16	\$231,100.11
Small, Minority, Women Business (.75%)	\$129.81	\$172,231.10	\$397.68
General Fund (0.75%)	\$23,952.93	\$173,244.37	\$173,244.37
<b>Total</b>	<b>\$3,198,916.26</b>	<b>\$46,026,282.66</b>	<b>\$23,115,158.62</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Rocky Gap Casino Resort

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	\$591,366.50	\$7,782,641.75	\$4,042,371.25
<b>Non-Banked Games</b>	\$0.00	\$0.00	\$0.00
<b>Banked Games</b>	\$591,366.50	\$7,782,641.75	\$4,042,371.25
<b>Total</b>	\$591,366.50	\$7,782,641.75	\$4,042,371.25
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	\$88,704.98	\$1,167,396.29	\$606,355.70
<b>Local Jurisdictions (5%)</b>	\$29,568.32	\$389,132.06	\$202,118.55
<b>Rocky Gap Casino (80%)</b>	\$473,093.20	\$6,226,113.40	\$3,233,897.00
<b>Total</b>	\$591,366.50	\$7,782,641.75	\$4,042,371.25

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Horseshoe Casino

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$12,979,967.95	\$156,087,809.07	\$76,986,132.91
Education Trust Fund after 12/8/16 (39%)	\$5,066,036.32	\$60,895,005.38	\$30,040,444.76
Horseshoe Casino 46%	\$5,966,064.05	\$71,775,335.21	\$35,394,288.91
Purse Dedication (7%) after 12/8/16 (6%)	\$779,208.62	\$9,367,691.36	\$4,620,772.96
Local Impact Grants (5.5%)	\$714,308.77	\$8,586,571.99	\$4,235,979.79
Race Tracks Facility Renewal Account (1%)	\$129,850.99	\$1,561,072.46	\$770,055.70
Lottery (1%)	\$129,697.03	\$1,560,414.27	\$769,397.54
Small, Minority, Women Business (1.5%)	\$256.60	\$1,187,622.01	\$1,096.86
General Fund (1.5%)	\$194,545.57	\$1,154,096.39	\$1,154,096.39
<b>Total</b>	<b>\$12,979,967.95</b>	<b>\$156,087,809.07</b>	<b>\$76,986,132.91</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe Casino

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$10,982,268.54</b>	<b>\$115,462,759.33</b>	<b>\$55,065,422.37</b>
<b>Non-Banked Games</b>	<b>\$550,597.00</b>	<b>\$5,685,787.47</b>	<b>\$2,902,513.63</b>
<b>Banked Games</b>	<b>\$10,431,671.54</b>	<b>\$109,776,971.86</b>	<b>\$52,162,908.74</b>
<b>Total</b>	<b>\$10,982,268.54</b>	<b>\$115,462,759.33</b>	<b>\$55,065,422.37</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$1,647,340.28</b>	<b>\$17,319,436.00</b>	<b>\$8,259,813.35</b>
<b>Local Jurisdictions (5%)</b>	<b>\$549,113.43</b>	<b>\$5,773,115.86</b>	<b>\$2,753,271.12</b>
<b>Horseshoe Casino (80%)</b>	<b>\$8,785,814.83</b>	<b>\$92,370,207.47</b>	<b>\$44,052,337.90</b>
<b>Total</b>	<b>\$10,982,268.54</b>	<b>\$115,462,759.33</b>	<b>\$55,065,422.37</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Ocean Downs Casino

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$3,694,502.05	\$60,965,490.46	\$32,871,186.18
Education Trust Fund after 8/1/17 (32%)	\$1,184,656.21	\$22,951,067.01	\$11,151,842.81
Casino at Ocean Downs (53%) after 8/1/17	\$1,955,209.15	\$28,867,815.89	\$16,787,265.09
Purse Dedication (7%) after 12/8/16 (6%)	\$221,887.25	\$3,658,972.03	\$1,972,930.17
Local Impact Grants (5.5%)	\$203,414.74	\$3,353,760.95	\$1,808,574.23
Race Tracks Facility Renewal Account (1%)	\$36,972.16	\$609,737.28	\$328,794.23
Lottery (1%)	\$36,890.73	\$609,490.18	\$328,547.09
Small, Minority, Women Business (1.5%)	\$135.70	\$421,826.44	\$411.88
General Fund (1.5%)	\$55,336.11	\$492,820.68	\$492,820.68
<b>Total</b>	<b>\$3,694,502.05</b>	<b>\$60,965,490.46</b>	<b>\$32,871,186.18</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Ocean Downs Casino

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$53,952.00</b>	<b>\$53,952.00</b>	<b>\$53,952.00</b>
<b>Non-Banked Games</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Banked Games</b>	<b>\$53,952.00</b>	<b>\$53,952.00</b>	<b>\$53,952.00</b>
<b>Total</b>	<b>\$53,952.00</b>	<b>\$53,952.00</b>	<b>\$53,952.00</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$8,092.80</b>	<b>\$8,092.80</b>	<b>\$8,092.80</b>
<b>Local Jurisdictions (5%)</b>	<b>\$2,697.60</b>	<b>\$2,697.60</b>	<b>\$2,697.60</b>
<b>Ocean Downs Casino (80%)</b>	<b>\$43,161.60</b>	<b>\$43,161.60</b>	<b>\$43,161.60</b>
<b>Total</b>	<b>\$53,952.00</b>	<b>\$53,952.00</b>	<b>\$53,952.00</b>
<i>numbers may not sum due to rounding</i>			



## VLT Gaming Revenue - MGM National Harbor

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$28,978,639.52	\$318,584,995.03	\$165,483,983.45
Education Trust Fund(41%)	\$11,898,290.59	\$130,678,405.29	\$67,906,990.55
MGM Casino 44%	\$12,729,470.98	\$140,104,819.77	\$72,740,374.67
Purse Dedication (6%)	\$1,740,639.31	\$19,121,697.71	\$9,935,637.01
Local Impact Grants (5.5%)	\$1,595,746.12	\$17,528,772.74	\$9,108,217.10
Race Tracks Facility Renewal Account (1%)	\$290,026.51	\$3,186,674.70	\$1,655,664.58
Lottery (1%)	\$289,306.17	\$3,184,200.39	\$1,653,190.28
Small, Minority, Women Business (1.5%)	\$1,200.60	\$2,300,638.92	\$4,123.75
General Fund	\$433,959.24	\$2,479,785.51	\$2,479,785.51
<b>Total</b>	<b>\$28,978,639.52</b>	<b>\$318,584,995.03</b>	<b>\$165,483,983.45</b>

*numbers may not sum due to rounding*



## Table Games Revenue - MGM National Harbor

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$27,597,229.16</b>	<b>\$290,042,392.09</b>	<b>\$146,664,614.18</b>
<b>Non-Banked Games</b>	<b>\$1,925,975.10</b>	<b>\$21,295,136.63</b>	<b>\$11,025,643.62</b>
<b>Banked Games</b>	<b>\$25,671,254.06</b>	<b>\$268,747,255.46</b>	<b>\$135,638,970.56</b>
<b>Total</b>	<b>\$27,597,229.16</b>	<b>\$290,042,392.09</b>	<b>\$146,664,614.18</b>
<b>Education Trust Fund (15%)</b>	<b>\$4,139,584.37</b>	<b>\$43,506,358.82</b>	<b>\$21,999,692.12</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,379,861.46</b>	<b>\$14,502,119.61</b>	<b>\$7,333,230.72</b>
<b>MGM Casino (80%)</b>	<b>\$22,077,783.33</b>	<b>\$232,033,913.66</b>	<b>\$117,331,691.34</b>
<b>Total</b>	<b>\$27,597,229.16</b>	<b>\$290,042,392.09</b>	<b>\$146,664,614.18</b>

*numbers may not sum due to rounding*