



VLT Gaming Revenue - Total

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$84,830,838.96	\$999,669,111.05	\$509,580,499.49
Education Trust Fund	\$32,625,791.12	\$388,458,441.68	\$195,674,170.95
Casino Operators	\$39,695,649.16	\$464,449,072.89	\$239,057,741.14
Purse Dedication (7%) after 12/8/16 (6%)	\$4,981,991.66	\$58,386,640.64	\$29,779,716.83
Local Impact Grants (5.5%)	\$4,613,727.63	\$53,960,898.81	\$27,636,081.07
Race Tracks Facility Renewal Account (1%)	\$816,861.35	\$9,538,251.20	\$4,866,476.32
Lottery (2%) RG other casinos (1%)after 4/1/15	\$847,327.95	\$10,222,506.83	\$5,092,509.92
Small, Minority, Women Business (1.5%)	\$2,451.05	\$7,187,939.86	\$8,444.12
General Fund (1.5%)	\$1,247,039.04	\$7,465,359.14	\$7,465,359.14
Total	\$84,830,838.96	\$999,669,111.05	\$509,580,499.49

numbers may not sum due to rounding



Table Game Revenue - Total

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$56,203,287.31	\$614,667,473.11	\$306,005,415.61
Non-Banked Games	\$3,935,504.10	\$44,538,761.10	\$22,252,207.25
Banked Games	\$52,267,783.21	\$570,128,712.01	\$283,753,208.36
Total	\$56,203,287.31	\$614,667,473.11	\$306,005,415.61
Education Trust Fund (20%) after 12/8/16 (15%)	\$8,430,493.09	\$92,200,142.87	\$45,900,812.34
Local Jurisdictions (5%)	\$2,810,164.37	\$30,733,351.76	\$15,300,270.78
Casino (80%)	\$44,962,629.85	\$491,733,978.48	\$244,804,332.49
Total	\$56,203,287.31	\$614,667,473.11	\$306,005,415.61

numbers may not sum due to rounding



VLT Gaming Revenue - Hollywood Casino Perryville

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$4,867,451.85	\$63,707,084.97	\$31,263,444.73
Education Trust Fund after 12/8/16 (46%)	\$2,239,250.36	\$29,305,795.43	\$14,381,846.96
Hollywood Casino (33%) after 4/1/15 (39%)	\$1,898,021.71	\$24,844,916.14	\$12,191,896.39
Purse Dedication (7%) after 12/8/16 (6%)	\$292,076.29	\$3,822,638.01	\$1,875,893.56
Local Impact Grants (5.5%)	\$267,739.03	\$3,503,976.53	\$1,719,576.32
Race Tracks Facility Renewal Account (1%)	\$48,678.16	\$637,081.70	\$312,645.31
Lottery (1%)	\$48,667.22	\$637,049.17	\$312,612.80
Small, Minority, Women Business (1.5%)	\$18.24	\$486,708.89	\$54.29
General Fund (1.5%)	\$73,000.84	\$468,919.10	\$468,919.10
Total	\$4,867,451.85	\$63,707,084.97	\$31,263,444.73

numbers may not sum due to rounding



Table Game Revenue - Hollywood Casino Perryville

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$890,378.00	\$10,630,286.00	\$4,996,199.50
Non-Banked Games	\$100,273.00	\$1,164,958.00	\$593,261.00
Banked Games	\$790,105.00	\$9,465,328.00	\$4,402,938.50
Total	\$890,378.00	\$10,630,286.00	\$4,996,199.50
Education Trust Fund (20%) after 12/8/16 (15%)	\$133,556.70	\$1,594,542.92	\$749,429.93
Local Jurisdictions (5%)	\$44,518.90	\$531,514.28	\$249,809.97
Hollywood Casino (80%)	\$712,302.40	\$8,504,228.80	\$3,996,959.60
Total	\$890,378.00	\$10,630,286.00	\$4,996,199.50

numbers may not sum due to rounding



VLT Gaming Revenue - Live!

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$31,111,361.33	\$354,297,448.86	\$179,860,593.60
Education Trust Fund after 12/8/16 (36%)	\$11,211,593.85	\$127,600,490.75	\$64,788,040.15
Casino at Maryland Live! after 12/8/16 (49%)	\$15,230,648.90	\$173,542,148.89	\$88,085,441.52
Purse Dedication (7%) after 12/8/16 (6%)	\$1,867,817.86	\$21,263,791.39	\$10,795,411.09
Local Impact Grants (5.5%)	\$1,712,261.05	\$19,490,135.14	\$9,896,108.11
Race Tracks Facility Renewal Account (1%)	\$311,255.64	\$3,543,446.44	\$1,799,077.88
Lottery (1%)	\$310,829.58	\$3,542,030.66	\$1,797,662.10
Small, Minority, Women Business (1.5%)	\$710.10	\$2,618,912.50	\$2,359.66
General Fund (1.5%)	\$466,244.35	\$2,696,493.09	\$2,696,493.09
Total	\$31,111,361.33	\$354,297,448.86	\$179,860,593.60

numbers may not sum due to rounding



Table Games Revenue - Live!

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$16,088,093.11	\$190,695,441.94	\$95,182,856.31
Non-Banked Games	\$1,358,659.00	\$16,392,879.00	\$7,730,789.00
Banked Games	\$14,729,434.11	\$174,302,562.94	\$87,452,067.31
Total	\$16,088,093.11	\$190,695,441.94	\$95,182,856.31
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,413,213.96	\$28,604,316.04	\$14,277,428.44
Local Jurisdictions (5%)	\$804,404.66	\$9,534,772.35	\$4,759,142.82
MD Live Casino (80%)	\$12,870,474.49	\$152,556,353.55	\$76,146,285.05
Total	\$16,088,093.11	\$190,695,441.94	\$95,182,856.31

numbers may not sum due to rounding



VLT Gaming Revenue - Casino at Rocky Gap

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$3,198,916.26	\$46,026,282.66	\$23,115,158.62
Education Trust Fund (32%)	\$1,025,963.79	\$17,027,677.82	\$7,405,005.72
Casino at Rocky Gap (60%)	\$1,916,234.37	\$25,314,036.99	\$13,858,474.56
Purse Dedication (2.5%)	\$80,362.33	\$1,151,850.14	\$579,072.04
Local Impact Grants (3.75%)	\$120,257.92	\$1,497,681.46	\$867,625.52
Race Tracks Facility Renewal Account (0%)	\$77.89	\$238.62	\$238.62
Lottery (1%)	\$31,937.22	\$689,322.16	\$231,100.11
Small, Minority, Women Business (.75%)	\$129.81	\$172,231.10	\$397.68
General Fund (0.75%)	\$23,952.93	\$173,244.37	\$173,244.37
Total	\$3,198,916.26	\$46,026,282.66	\$23,115,158.62

numbers may not sum due to rounding



Table Games Revenue - Casino at Rocky Gap

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$591,366.50	\$7,782,641.75	\$4,042,371.25
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$591,366.50	\$7,782,641.75	\$4,042,371.25
Total	\$591,366.50	\$7,782,641.75	\$4,042,371.25
Education Trust Fund (20%) after 12/8/16 (15%)	\$88,704.98	\$1,167,396.29	\$606,355.70
Local Jurisdictions (5%)	\$29,568.32	\$389,132.06	\$202,118.55
Rocky Gap Casino (80%)	\$473,093.20	\$6,226,113.40	\$3,233,897.00
Total	\$591,366.50	\$7,782,641.75	\$4,042,371.25

numbers may not sum due to rounding



VLT Gaming Revenue - Horseshoe

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$12,979,967.95	\$156,087,809.07	\$76,986,132.91
Education Trust Fund after 12/8/16 (39%)	\$5,066,036.32	\$60,895,005.38	\$30,040,444.76
Horseshoe Casino 46%	\$5,966,064.05	\$71,775,335.21	\$35,394,288.91
Purse Dedication (7%) after 12/8/16 (6%)	\$779,208.62	\$9,367,691.36	\$4,620,772.96
Local Impact Grants (5.5%)	\$714,308.77	\$8,586,571.99	\$4,235,979.79
Race Tracks Facility Renewal Account (1%)	\$129,850.99	\$1,561,072.46	\$770,055.70
Lottery (1%)	\$129,697.03	\$1,560,414.27	\$769,397.54
Small, Minority, Women Business (1.5%)	\$256.60	\$1,187,622.01	\$1,096.86
General Fund (1.5%)	\$194,545.57	\$1,154,096.39	\$1,154,096.39
Total	\$12,979,967.95	\$156,087,809.07	\$76,986,132.91

numbers may not sum due to rounding



Table Games Revenue - Horseshoe

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$10,982,268.54	\$115,462,759.33	\$55,065,422.37
Non-Banked Games	\$550,597.00	\$5,685,787.47	\$2,902,513.63
Banked Games	\$10,431,671.54	\$109,776,971.86	\$52,162,908.74
Total	\$10,982,268.54	\$115,462,759.33	\$55,065,422.37
Education Trust Fund (20%) after 12/8/16 (15%)	\$1,647,340.28	\$17,319,436.00	\$8,259,813.35
Local Jurisdictions (5%)	\$549,113.43	\$5,773,115.86	\$2,753,271.12
Horseshoe Casino (80%)	\$8,785,814.83	\$92,370,207.47	\$44,052,337.90
Total	\$10,982,268.54	\$115,462,759.33	\$55,065,422.37

numbers may not sum due to rounding



VLT Gaming Revenue - Casino at Ocean Downs

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$3,694,502.05	\$60,965,490.46	\$32,871,186.18
Education Trust Fund after 12/8/16 (42%)	\$1,184,656.21	\$22,951,067.01	\$11,151,842.81
Casino at Ocean Downs (43%)	\$1,955,209.15	\$28,867,815.89	\$16,787,265.09
Purse Dedication (7%) after 12/8/16 (6%)	\$221,887.25	\$3,658,972.03	\$1,972,930.17
Local Impact Grants (5.5%)	\$203,414.74	\$3,353,760.95	\$1,808,574.23
Race Tracks Facility Renewal Account (1%)	\$36,972.16	\$609,737.28	\$328,794.23
Lottery (1%)	\$36,890.73	\$609,490.18	\$328,547.09
Small, Minority, Women Business (1.5%)	\$135.70	\$421,826.44	\$411.88
General Fund (1.5%)	\$55,336.11	\$492,820.68	\$492,820.68
Total	\$3,694,502.05	\$60,965,490.46	\$32,871,186.18

numbers may not sum due to rounding



Table Game Revenue - Ocean Downs

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$53,952.00	\$53,952.00	\$53,952.00
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$53,952.00	\$53,952.00	\$53,952.00
Total	\$53,952.00	\$53,952.00	\$53,952.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$8,092.80	\$8,092.80	\$8,092.80
Local Jurisdictions (5%)	\$2,697.60	\$2,697.60	\$2,697.60
Ocean Downs Casino (80%)	\$43,161.60	\$43,161.60	\$43,161.60
Total	\$53,952.00	\$53,952.00	\$53,952.00
<i>numbers may not sum due to rounding</i>			



VLT Gaming Revenue - MGM

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$28,978,639.52	\$318,584,995.03	\$165,483,983.45
Education Trust Fund(41%)	\$11,898,290.59	\$130,678,405.29	\$67,906,990.55
MGM Casino 44%	\$12,729,470.98	\$140,104,819.77	\$72,740,374.67
Purse Dedication (6%)	\$1,740,639.31	\$19,121,697.71	\$9,935,637.01
Local Impact Grants (5.5%)	\$1,595,746.12	\$17,528,772.74	\$9,108,217.10
Race Tracks Facility Renewal Account (1%)	\$290,026.51	\$3,186,674.70	\$1,655,664.58
Lottery (1%)	\$289,306.17	\$3,184,200.39	\$1,653,190.28
Small, Minority, Women Business (1.5%)	\$1,200.60	\$2,300,638.92	\$4,123.75
General Fund	\$433,959.24	\$2,479,785.51	\$2,479,785.51
Total	\$28,978,639.52	\$318,584,995.03	\$165,483,983.45

numbers may not sum due to rounding



Table Games Revenue - MGM

	December 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$27,597,229.16	\$290,042,392.09	\$146,664,614.18
Non-Banked Games	\$1,925,975.10	\$21,295,136.63	\$11,025,643.62
Banked Games	\$25,671,254.06	\$268,747,255.46	\$135,638,970.56
Total	\$27,597,229.16	\$290,042,392.09	\$146,664,614.18
Education Trust Fund (15%)	\$4,139,584.37	\$43,506,358.82	\$21,999,692.12
Local Jurisdictions (5%)	\$1,379,861.46	\$14,502,119.61	\$7,333,230.72
MGM Casino (80%)	\$22,077,783.33	\$232,033,913.66	\$117,331,691.34
Total	\$27,597,229.16	\$290,042,392.09	\$146,664,614.18

numbers may not sum due to rounding