



## VLT Gaming Revenue - Total

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$83,240,652.15</b>	<b>\$834,680,746.74</b>	<b>\$344,592,135.18</b>
<b>Education Trust Fund</b>	<b>\$31,887,904.74</b>	<b>\$325,021,992.60</b>	<b>\$132,237,721.87</b>
<b>Casino Operators</b>	<b>\$39,132,326.21</b>	<b>\$387,195,490.02</b>	<b>\$161,804,158.27</b>
<b>Purse Dedication (7%) after 12/8/16 (6%)</b>	<b>\$4,861,318.34</b>	<b>\$48,712,861.80</b>	<b>\$20,105,937.99</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$4,514,243.43</b>	<b>\$44,995,112.96</b>	<b>\$18,670,295.22</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$793,469.59</b>	<b>\$7,954,071.64</b>	<b>\$3,282,296.76</b>
<b>Lottery (2%) RG other casinos (1%)after 4/1/15</b>	<b>\$831,122.52</b>	<b>\$8,574,716.91</b>	<b>\$3,444,720.00</b>
<b>Small, Minority, Women Business (1.5%)</b>	<b>\$3,209.94</b>	<b>\$7,182,705.68</b>	<b>\$3,209.94</b>
<b>General Fund (1.5%)</b>	<b>\$1,217,057.38</b>	<b>\$5,043,795.13</b>	<b>\$5,043,795.13</b>
<b>Total</b>	<b>\$83,240,652.15</b>	<b>\$834,680,746.74</b>	<b>\$344,592,135.18</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Total

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$49,995,047.80</b>	<b>\$508,078,372.84</b>	<b>\$199,416,315.34</b>
<b>Non-Banked Games</b>	<b>\$3,547,505.33</b>	<b>\$37,006,758.94</b>	<b>\$14,720,205.09</b>
<b>Banked Games</b>	<b>\$46,447,542.47</b>	<b>\$471,071,613.90</b>	<b>\$184,696,110.25</b>
<b>Total</b>	<b>\$49,995,047.80</b>	<b>\$508,078,372.84</b>	<b>\$199,416,315.34</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$7,499,257.18</b>	<b>\$76,211,777.84</b>	<b>\$29,912,447.31</b>
<b>Local Jurisdictions (5%)</b>	<b>\$2,499,752.38</b>	<b>\$25,403,896.74</b>	<b>\$9,970,815.76</b>
<b>Casino (80%)</b>	<b>\$39,996,038.24</b>	<b>\$406,462,698.26</b>	<b>\$159,533,052.27</b>
<b>Total</b>	<b>\$49,995,047.80</b>	<b>\$508,078,372.84</b>	<b>\$199,416,315.34</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Hollywood Casino

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$5,117,823.49</b>	<b>\$53,842,897.28</b>	<b>\$21,399,257.04</b>
<b>Education Trust Fund after 12/8/16 (46%)</b>	<b>\$2,354,445.15</b>	<b>\$24,767,853.05</b>	<b>\$9,843,904.58</b>
<b>Hollywood Casino (33%) after 4/1/15 (39%)</b>	<b>\$1,995,636.15</b>	<b>\$20,998,414.93</b>	<b>\$8,345,395.18</b>
<b>Purse Dedication (7%) after 12/8/16 (6%)</b>	<b>\$307,101.72</b>	<b>\$3,230,732.18</b>	<b>\$1,283,987.73</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$281,512.60</b>	<b>\$2,961,391.65</b>	<b>\$1,176,991.44</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$51,182.28</b>	<b>\$538,433.01</b>	<b>\$213,996.62</b>
<b>Lottery (1%)</b>	<b>\$51,170.16</b>	<b>\$538,420.93</b>	<b>\$213,984.56</b>
<b>Small, Minority, Women Business (1.5%)</b>	<b>\$20.19</b>	<b>\$486,674.79</b>	<b>\$20.19</b>
<b>General Fund (1.5%)</b>	<b>\$76,755.24</b>	<b>\$320,976.74</b>	<b>\$320,976.74</b>
<b>Total</b>	<b>\$5,117,823.49</b>	<b>\$53,842,897.28</b>	<b>\$21,399,257.04</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$814,365.50</b>	<b>\$8,948,493.00</b>	<b>\$3,314,406.50</b>
<b>Non-Banked Games</b>	<b>\$97,876.00</b>	<b>\$968,815.00</b>	<b>\$397,118.00</b>
<b>Banked Games</b>	<b>\$716,489.50</b>	<b>\$7,979,678.00</b>	<b>\$2,917,288.50</b>
<b>Total</b>	<b>\$814,365.50</b>	<b>\$8,948,493.00</b>	<b>\$3,314,406.50</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$122,154.83</b>	<b>\$1,342,273.97</b>	<b>\$497,160.98</b>
<b>Local Jurisdictions (5%)</b>	<b>\$40,718.27</b>	<b>\$447,424.63</b>	<b>\$165,720.32</b>
<b>Hollywood Casino (80%)</b>	<b>\$651,492.40</b>	<b>\$7,158,794.40</b>	<b>\$2,651,525.20</b>
<b>Total</b>	<b>\$814,365.50</b>	<b>\$8,948,493.00</b>	<b>\$3,314,406.50</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Live! Casino

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$29,286,125.59</b>	<b>\$294,430,930.09</b>	<b>\$119,994,074.83</b>
<b>Education Trust Fund after 12/8/16 (36%)</b>	<b>\$10,557,341.66</b>	<b>\$106,024,653.98</b>	<b>\$43,212,203.38</b>
<b>Casino at Maryland Live! after 12/8/16 (49%)</b>	<b>\$14,332,856.17</b>	<b>\$144,236,458.67</b>	<b>\$58,779,751.30</b>
<b>Purse Dedication (7%) after 12/8/16 (6%)</b>	<b>\$1,758,583.49</b>	<b>\$17,669,440.75</b>	<b>\$7,201,060.45</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$1,612,152.85</b>	<b>\$16,195,117.10</b>	<b>\$6,601,090.07</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$293,038.25</b>	<b>\$2,944,486.31</b>	<b>\$1,200,117.75</b>
<b>Lottery (1%)</b>	<b>\$292,507.30</b>	<b>\$2,943,955.34</b>	<b>\$1,199,586.78</b>
<b>Small, Minority, Women Business (1.5%)</b>	<b>\$884.97</b>	<b>\$2,617,437.81</b>	<b>\$884.97</b>
<b>General Fund (1.5%)</b>	<b>\$438,760.90</b>	<b>\$1,799,380.13</b>	<b>\$1,799,380.13</b>
<b>Total</b>	<b>\$29,286,125.59</b>	<b>\$294,430,930.09</b>	<b>\$119,994,074.83</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$16,547,795.39</b>	<b>\$159,917,097.47</b>	<b>\$64,404,511.84</b>
<b>Non-Banked Games</b>	<b>\$1,195,849.00</b>	<b>\$13,889,710.00</b>	<b>\$5,227,620.00</b>
<b>Banked Games</b>	<b>\$15,351,946.39</b>	<b>\$146,027,387.47</b>	<b>\$59,176,891.84</b>
<b>Total</b>	<b>\$16,547,795.39</b>	<b>\$159,917,097.47</b>	<b>\$64,404,511.84</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$2,482,169.31</b>	<b>\$23,987,564.38</b>	<b>\$9,660,676.78</b>
<b>Local Jurisdictions (5%)</b>	<b>\$827,389.77</b>	<b>\$7,995,855.12</b>	<b>\$3,220,225.59</b>
<b>MD Live Casino (80%)</b>	<b>\$13,238,236.31</b>	<b>\$127,933,677.97</b>	<b>\$51,523,609.47</b>
<b>Total</b>	<b>\$16,547,795.39</b>	<b>\$159,917,097.47</b>	<b>\$64,404,511.84</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Rocky Gap Casino Resort

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$3,955,325.77	\$39,332,716.75	\$16,421,592.71
Education Trust Fund (32%)	\$1,268,065.83	\$14,881,019.49	\$5,258,347.39
Casino at Rocky Gap (60%)	\$2,370,115.13	\$21,304,361.57	\$9,848,799.14
Purse Dedication (2.5%)	\$99,268.19	\$983,702.97	\$410,924.87
Local Impact Grants (3.75%)	\$148,619.92	\$1,246,053.26	\$615,997.32
Race Tracks Facility Renewal Account (0%)	\$0.00	\$0.00	\$0.00
Lottery (1%)	\$39,501.92	\$622,494.27	\$164,272.22
Small, Minority, Women Business (.75%)	\$128.34	\$171,961.76	\$128.34
General Fund (0.75%)	\$29,626.44	\$123,123.43	\$123,123.43
<b>Total</b>	<b>\$3,955,325.77</b>	<b>\$39,332,716.75</b>	<b>\$16,421,592.71</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Rocky Gap Casino Resort

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$690,850.50</b>	<b>\$6,583,106.50</b>	<b>\$2,842,836.00</b>
<b>Non-Banked Games</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Banked Games</b>	<b>\$690,850.50</b>	<b>\$6,583,106.50</b>	<b>\$2,842,836.00</b>
<b>Total</b>	<b>\$690,850.50</b>	<b>\$6,583,106.50</b>	<b>\$2,842,836.00</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$103,627.58</b>	<b>\$987,466.00</b>	<b>\$426,425.41</b>
<b>Local Jurisdictions (5%)</b>	<b>\$34,542.52</b>	<b>\$329,155.30</b>	<b>\$142,141.79</b>
<b>Rocky Gap Casino (80%)</b>	<b>\$552,680.40</b>	<b>\$5,266,485.20</b>	<b>\$2,274,268.80</b>
<b>Total</b>	<b>\$690,850.50</b>	<b>\$6,583,106.50</b>	<b>\$2,842,836.00</b>

*numbers may not sum due to rounding*





## VLT Gaming Revenue - Horseshoe Casino

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	\$12,425,949.63	\$130,934,297.89	\$51,832,621.73
<b>Education Trust Fund after 12/8/16 (39%)</b>	\$4,851,277.56	\$51,073,840.31	\$20,219,279.69
<b>Horseshoe Casino 46%</b>	\$5,709,610.66	\$60,218,576.13	\$23,837,529.83
<b>Purse Dedication (7%) after 12/8/16 (6%)</b>	\$746,107.08	\$7,857,275.81	\$3,110,357.41
<b>Local Impact Grants (5.5%)</b>	\$683,977.33	\$7,201,924.00	\$2,851,331.80
<b>Race Tracks Facility Renewal Account (1%)</b>	\$124,328.26	\$1,309,386.74	\$518,369.98
<b>Lottery (1%)</b>	\$124,121.97	\$1,309,180.39	\$518,163.66
<b>Small, Minority, Women Business (1.5%)</b>	\$343.81	\$1,186,868.96	\$343.81
<b>General Fund (1.5%)</b>	\$186,182.96	\$777,245.55	\$777,245.55
<b>Total</b>	\$12,425,949.63	\$130,934,297.89	\$51,832,621.73

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe Casino

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$7,150,586.93</b>	<b>\$93,949,575.98</b>	<b>\$33,552,239.02</b>
<b>Non-Banked Games</b>	<b>\$500,204.33</b>	<b>\$4,651,126.47</b>	<b>\$1,867,852.63</b>
<b>Banked Games</b>	<b>\$6,650,382.60</b>	<b>\$89,298,449.51</b>	<b>\$31,684,386.39</b>
<b>Total</b>	<b>\$7,150,586.93</b>	<b>\$93,949,575.98</b>	<b>\$33,552,239.02</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$1,072,588.04</b>	<b>\$14,092,458.50</b>	<b>\$5,032,835.85</b>
<b>Local Jurisdictions (5%)</b>	<b>\$357,529.34</b>	<b>\$4,697,456.69</b>	<b>\$1,677,611.95</b>
<b>Horseshoe Casino (80%)</b>	<b>\$5,720,469.55</b>	<b>\$75,159,660.79</b>	<b>\$26,841,791.22</b>
<b>Total</b>	<b>\$7,150,586.93</b>	<b>\$93,949,575.98</b>	<b>\$33,552,239.02</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Ocean Downs Casino

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$5,293,931.52</b>	<b>\$53,377,965.62</b>	<b>\$25,283,661.34</b>
<b>Education Trust Fund after 8/1/17 (32%)</b>	<b>\$1,696,429.95</b>	<b>\$20,518,099.57</b>	<b>\$8,718,875.37</b>
<b>Casino at Ocean Downs (53%) after 8/1/17</b>	<b>\$2,802,958.81</b>	<b>\$24,852,334.51</b>	<b>\$12,771,783.71</b>
<b>Purse Dedication (7%) after 12/8/16 (6%)</b>	<b>\$317,849.09</b>	<b>\$3,203,274.74</b>	<b>\$1,517,232.88</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$291,379.43</b>	<b>\$2,936,001.29</b>	<b>\$1,390,814.57</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$52,965.96</b>	<b>\$533,806.31</b>	<b>\$252,863.26</b>
<b>Lottery (1%)</b>	<b>\$52,886.00</b>	<b>\$533,726.40</b>	<b>\$252,783.31</b>
<b>Small, Minority, Women Business (1.5%)</b>	<b>\$133.26</b>	<b>\$421,547.82</b>	<b>\$133.26</b>
<b>General Fund (1.5%)</b>	<b>\$79,329.02</b>	<b>\$379,174.98</b>	<b>\$379,174.98</b>
<b>Total</b>	<b>\$5,293,931.52</b>	<b>\$53,377,965.62</b>	<b>\$25,283,661.34</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - MGM National Harbor

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	\$27,161,496.15	\$262,761,939.11	\$109,660,927.53
<b>Education Trust Fund(41%)</b>	\$11,160,344.59	\$107,756,526.20	\$44,985,111.46
<b>MGM Casino 44%</b>	\$11,921,149.29	\$115,585,344.21	\$48,220,899.11
<b>Purse Dedication (6%)</b>	\$1,632,408.77	\$15,768,435.35	\$6,582,374.65
<b>Local Impact Grants (5.5%)</b>	\$1,496,601.30	\$14,454,625.66	\$6,034,070.02
<b>Race Tracks Facility Renewal Account (1%)</b>	\$271,954.84	\$2,627,959.27	\$1,096,949.15
<b>Lottery (1%)</b>	\$270,935.17	\$2,626,939.58	\$1,095,929.47
<b>Small, Minority, Women Business (1.5%)</b>	\$1,699.37	\$2,298,214.54	\$1,699.37
<b>General Fund</b>	\$406,402.82	\$1,643,894.30	\$1,643,894.30
<b>Total</b>	\$27,161,496.15	\$262,761,939.11	\$109,660,927.53

*numbers may not sum due to rounding*



## Table Games Revenue - MGM National Harbor

	October 2017	Calendar YTD 2017	Fiscal YTD 2018
<b>Gross Terminal Revenue</b>	<b>\$24,791,449.48</b>	<b>\$238,680,099.89</b>	<b>\$95,302,321.98</b>
<b>Non-Banked Games</b>	<b>\$1,753,576.00</b>	<b>\$17,497,107.47</b>	<b>\$7,227,614.46</b>
<b>Banked Games</b>	<b>\$23,037,873.48</b>	<b>\$221,182,992.42</b>	<b>\$88,074,707.52</b>
<b>Total</b>	<b>\$24,791,449.48</b>	<b>\$238,680,099.89</b>	<b>\$95,302,321.98</b>
<b>Education Trust Fund (15%)</b>	<b>\$3,718,717.42</b>	<b>\$35,802,014.99</b>	<b>\$14,295,348.29</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,239,572.48</b>	<b>\$11,934,005.00</b>	<b>\$4,765,116.11</b>
<b>MGM Casino (80%)</b>	<b>\$19,833,159.58</b>	<b>\$190,944,079.90</b>	<b>\$76,241,857.58</b>
<b>Total</b>	<b>\$24,791,449.48</b>	<b>\$238,680,099.89</b>	<b>\$95,302,321.98</b>

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