



VLT Gaming Revenue - Total

	April 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$90,246,181.37	\$346,830,625.98	\$856,411,125.47
Education Trust Fund	\$34,672,910.35	\$133,335,048.84	\$329,009,219.79
Casino Operators	\$42,314,021.70	\$162,484,157.33	\$401,541,898.47
Purse Dedication (7%) after 12/8/16 (6%)	\$5,275,689.50	\$20,302,255.61	\$50,081,972.44
Local Impact Grants (5.5%)	\$4,895,939.20	\$18,829,853.30	\$46,465,934.37
Race Tracks Facility Renewal Account (1%)	\$862,100.73	\$3,320,724.33	\$8,187,200.65
Lottery (2%) RG other casinos (1%)after 4/1/15	\$901,491.78	\$3,464,326.24	\$8,556,836.16
Small, Minority, Women Business (1.5%)	\$2,424.88	\$9,949.75	\$18,393.87
General Fund (1.5%)	\$1,321,603.23	\$5,084,310.58	\$12,549,669.72
Total	\$90,246,181.37	\$346,830,625.98	\$856,411,125.47

numbers may not sum due to rounding



Table Game Revenue - Total

	April 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$53,245,009.66	\$211,090,259.19	\$517,095,674.80
Non-Banked Games	\$3,576,150.15	\$14,929,290.95	\$37,181,498.20
Banked Games	\$49,668,949.51	\$196,161,058.24	\$479,914,266.60
Total	\$53,245,099.66	\$211,090,349.19	\$517,095,764.80
Education Trust Fund (20%) after 12/8/16 (15%)	\$7,986,751.45	\$31,663,538.93	\$77,564,351.28
Local Jurisdictions (5%)	\$2,662,250.48	\$10,554,512.91	\$25,854,783.68
Casino (80%)	\$42,596,007.73	\$168,872,207.35	\$413,676,539.84
Total	\$53,245,009.66	\$211,090,259.19	\$517,095,674.80

numbers may not sum due to rounding



VLT Gaming Revenue - Hollywood Casino

	April 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$5,904,904.55	\$21,980,821.62	\$53,244,266.35
Education Trust Fund after 12/8/16 (46%)	\$2,716,596.84	\$10,113,200.93	\$24,495,047.89
Hollywood Casino (33%) after 4/1/15 (39%)	\$2,302,477.09	\$8,569,933.73	\$20,761,830.12
Purse Dedication (7%) after 12/8/16 (6%)	\$354,338.96	\$1,319,114.60	\$3,195,008.16
Local Impact Grants (5.5%)	\$324,814.43	\$1,209,210.50	\$2,928,786.82
Race Tracks Facility Renewal Account (1%)	\$59,054.63	\$219,841.37	\$532,486.68
Lottery (1%)	\$59,037.86	\$219,741.84	\$532,354.64
Small, Minority, Women Business (1.5%)	\$27.93	\$165.81	\$220.10
General Fund (1.5%)	\$88,556.81	\$329,612.84	\$798,531.94
Total	\$5,904,904.55	\$21,980,821.62	\$53,244,266.35

numbers may not sum due to rounding



Table Game Revenue - Hollywood Casino

	April 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$1,016,871.00	\$3,635,831.50	\$8,632,031.00
Non-Banked Games	\$92,685.00	\$400,271.00	\$993,532.00
Banked Games	\$924,186.00	\$3,235,560.50	\$7,638,499.00
Total	\$1,016,871.00	\$3,635,831.50	\$8,632,031.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$152,530.65	\$545,374.74	\$1,294,804.67
Local Jurisdictions (5%)	\$50,843.55	\$181,791.56	\$431,601.53
Hollywood Casino (80%)	\$813,496.80	\$2,908,665.20	\$6,905,624.80
Total	\$1,016,871.00	\$3,635,831.50	\$8,632,031.00

numbers may not sum due to rounding



VLT Gaming Revenue - Live! Casino

	April 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$31,372,523.60	\$120,032,473.83	\$299,893,067.43
Education Trust Fund after 12/8/16 (36%)	\$11,307,959.79	\$43,266,012.50	\$108,054,052.65
Live! Casino after 12/8/16 (49%)	\$15,355,778.23	\$58,750,189.36	\$146,835,630.88
Purse Dedication (7%) after 12/8/16 (6%)	\$1,883,719.44	\$7,207,313.55	\$18,002,724.64
Local Impact Grants (5.5%)	\$1,726,856.83	\$6,607,151.19	\$16,503,259.30
Race Tracks Facility Renewal Account (1%)	\$313,896.24	\$1,200,995.39	\$3,000,073.27
Lottery (1%)	\$313,383.21	\$1,198,983.46	\$2,996,645.56
Small, Minority, Women Business (1.5%)	\$855.02	\$3,353.21	\$5,712.87
General Fund (1.5%)	\$470,074.84	\$1,798,475.17	\$4,494,968.26
Total	\$31,372,523.60	\$120,032,473.83	\$299,893,067.43

numbers may not sum due to rounding



Table Games Revenue - Live! Casino

	April 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$15,429,089.20	\$64,333,725.58	\$159,516,581.89
Non-Banked Games	\$1,250,674.00	\$5,356,511.00	\$13,087,300.00
Banked Games	\$14,178,415.20	\$58,977,214.58	\$146,429,281.89
Total	\$15,429,089.20	\$64,333,725.58	\$159,516,581.89
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,314,363.38	\$9,650,058.85	\$23,927,487.30
Local Jurisdictions (5%)	\$771,454.46	\$3,216,686.27	\$7,975,829.08
Live! Casino (80%)	\$12,343,271.36	\$51,466,980.46	\$127,613,265.51
Total	\$15,429,089.20	\$64,333,725.58	\$159,516,581.89

numbers may not sum due to rounding



VLT Gaming Revenue - Rocky Gap Casino Resort

	April 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$4,090,378.31	\$14,980,812.28	\$38,095,970.90
Education Trust Fund (32%)	\$1,311,489.83	\$4,804,372.42	\$12,209,378.14
Rocky Gap Resort Casino (60%)	\$2,450,763.50	\$8,974,313.27	\$22,832,787.83
Purse Dedication (2.5%)	\$102,692.39	\$376,292.07	\$955,364.11
Local Impact Grants (3.75%)	\$153,721.11	\$563,138.82	\$1,430,764.34
Race Tracks Facility Renewal Account (0%)	\$86.59	\$354.36	\$592.98
Lottery (1%)	\$40,846.04	\$149,571.85	\$380,671.96
Small, Minority, Women Business (.75%)	\$144.31	\$590.58	\$988.26
General Fund (0.75%)	\$30,634.54	\$112,178.91	\$285,423.28
Total	\$4,090,378.31	\$14,980,812.28	\$38,095,970.90

numbers may not sum due to rounding



Table Games Revenue - Rocky Gap Casino Resort

	April 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$629,996.00	\$2,335,219.50	\$6,377,590.75
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$629,996.00	\$2,335,219.50	\$6,377,590.75
Total	\$629,996.00	\$2,335,219.50	\$6,377,590.75
Education Trust Fund (20%) after 12/8/16 (15%)	\$94,499.40	\$350,282.94	\$956,638.64
Local Jurisdictions (5%)	\$31,499.80	\$116,760.96	\$318,879.51
Rocky Gap Casino Resort (80%)	\$503,996.80	\$1,868,175.60	\$5,102,072.60
Total	\$629,996.00	\$2,335,219.50	\$6,377,590.75

numbers may not sum due to rounding



VLT Gaming Revenue - Horseshoe Casino

	April 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$13,503,946.86	\$53,138,470.14	\$130,124,603.05
Education Trust Fund after 12/8/16 (39%)	\$5,270,687.02	\$20,749,139.47	\$50,789,584.23
Horseshoe Casino 46%	\$6,206,727.65	\$24,412,862.63	\$59,807,151.54
Purse Dedication (7%) after 12/8/16 (6%)	\$810,679.24	\$3,190,989.39	\$7,811,762.35
Local Impact Grants (5.5%)	\$743,159.50	\$2,925,297.04	\$7,161,276.83
Race Tracks Facility Renewal Account (1%)	\$135,094.77	\$531,719.84	\$1,301,775.54
Lottery (1%)	\$134,928.88	\$530,714.43	\$1,300,111.97
Small, Minority, Women Business (1.5%)	\$276.51	\$1,675.74	\$2,772.60
General Fund (1.5%)	\$202,393.29	\$796,071.60	\$1,950,167.99
Total	\$13,503,946.86	\$53,138,470.14	\$130,124,603.05

numbers may not sum due to rounding



Table Games Revenue - Horseshoe Casino

	April 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$8,254,518.96	\$34,996,047.06	\$90,061,469.43
Non-Banked Games	\$521,191.00	\$2,035,034.50	\$4,937,548.13
Banked Games	\$7,733,327.96	\$32,961,012.56	\$85,123,921.30
Total	\$8,254,518.96	\$34,996,047.06	\$90,061,469.43
Education Trust Fund (20%) after 12/8/16 (15%)	\$1,238,177.84	\$5,249,407.05	\$13,509,220.40
Local Jurisdictions (5%)	\$412,725.95	\$1,749,802.36	\$4,503,073.48
Horseshoe Casino (80%)	\$6,603,615.17	\$27,996,837.65	\$72,049,175.55
Total	\$8,254,518.96	\$34,996,047.06	\$90,061,469.43

numbers may not sum due to rounding



VLT Gaming Revenue - Ocean Downs Casino

	April 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$5,045,011.06	\$18,950,287.57	\$51,821,473.75
Education Trust Fund after 12/8/16 (32%)	\$1,618,322.15	\$6,076,525.80	\$17,228,368.61
Ocean Downs Casino (53%)	\$2,669,188.76	\$10,028,843.67	\$26,816,108.76
Purse Dedication (7%) after 12/8/16 (6%)	\$303,052.90	\$1,138,134.90	\$3,111,065.07
Local Impact Grants (5.5%)	\$277,827.85	\$1,043,383.46	\$2,851,957.69
Race Tracks Facility Renewal Account (1%)	\$50,494.14	\$189,642.58	\$518,436.81
Lottery (1%)	\$50,362.04	\$189,223.44	\$517,770.53
Small, Minority, Women Business (1.5%)	\$220.14	\$698.52	\$1,110.40
General Fund (1.5%)	\$75,543.08	\$283,835.20	\$776,655.88
Total	\$5,045,011.06	\$18,950,287.57	\$51,821,473.75

numbers may not sum due to rounding



Table Game Revenue - Ocean Downs Casino

	April 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$500,451.50	\$1,987,282.00	\$2,041,234.00
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$500,541.50	\$1,987,372.00	\$2,041,324.00
Total	\$500,541.50	\$1,987,372.00	\$2,041,324.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$75,067.73	\$298,092.31	\$306,185.11
Local Jurisdictions (5%)	\$25,022.57	\$99,364.09	\$102,061.69
Ocean Downs Casino (80%)	\$400,361.20	\$1,589,825.60	\$1,632,987.20
Total	\$500,451.50	\$1,987,282.00	\$2,041,234.00
<i>numbers may not sum due to rounding</i>			



VLT Gaming Revenue - MGM National Harbor

	April 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$30,329,416.99	\$117,747,760.54	\$283,231,743.99
Education Trust Fund(41%)	\$12,447,854.72	\$48,325,797.72	\$116,232,788.27
MGM National Harbor 44%	\$13,329,086.47	\$51,748,014.67	\$124,488,389.34
Purse Dedication (6%)	\$1,821,206.57	\$7,070,411.10	\$17,006,048.11
Local Impact Grants (5.5%)	\$1,669,559.48	\$6,481,672.29	\$15,589,889.39
Race Tracks Facility Renewal Account (1%)	\$303,474.36	\$1,178,170.79	\$2,833,835.37
Lottery (1%)	\$302,933.75	\$1,176,091.22	\$2,829,281.50
Small, Minority, Women Business (1.5%)	\$900.97	\$3,465.89	\$7,589.64
General Fund	\$454,400.67	\$1,764,136.86	\$4,243,922.37
Total	\$30,329,416.99	\$117,747,760.54	\$283,231,743.99

numbers may not sum due to rounding



Table Games Revenue - MGM National Harbor

	April 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$27,414,083.00	\$103,802,153.55	\$250,466,767.73
Non-Banked Games	\$1,711,600.15	\$7,137,474.45	\$18,163,118.07
Banked Games	\$25,702,482.85	\$96,664,679.10	\$232,303,649.66
Total	\$27,414,083.00	\$103,802,153.55	\$250,466,767.73
Education Trust Fund (15%)	\$4,112,112.45	\$15,570,323.04	\$37,570,015.16
Local Jurisdictions (5%)	\$1,370,704.15	\$5,190,107.67	\$12,523,338.39
MGM National Harbor (80%)	\$21,931,266.40	\$83,041,722.84	\$200,373,414.18
Total	\$27,414,083.00	\$103,802,153.55	\$250,466,767.73

numbers may not sum due to rounding