



VLT Gaming Revenue - Total

	June 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$93,704,104.50	\$537,096,283.04	\$1,046,676,782.53
Education Trust Fund	\$35,864,513.38	\$206,145,995.76	\$401,820,166.70
Casino Operators	\$44,061,584.61	\$251,968,495.33	\$491,026,236.47
Purse Dedication (7%) after 12/8/16 (6%)	\$5,483,062.98	\$31,432,866.20	\$61,212,583.03
Local Impact Grants (5.5%)	\$5,087,163.86	\$29,156,525.22	\$56,792,606.29
Race Tracks Facility Renewal Account (1%)	\$896,300.54	\$5,140,339.56	\$10,006,815.88
Lottery (2%) RG other casinos (1%)after 4/1/15	\$935,526.16	\$5,364,620.15	\$10,457,130.08
Small, Minority, Women Business (1.5%)	\$3,787.20	\$15,856.29	\$24,300.41
General Fund (1.5%)	\$1,372,165.77	\$7,871,584.53	\$15,336,943.67
Total	\$93,704,104.50	\$537,096,283.04	\$1,046,676,782.53

numbers may not sum due to rounding



Table Game Revenue - Total

	June 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$55,199,912.00	\$326,284,211.34	\$632,289,626.95
Non-Banked Games	\$3,391,502.06	\$21,988,403.26	\$44,240,610.51
Banked Games	\$51,808,409.94	\$304,295,808.08	\$588,049,016.44
Total	\$55,199,912.00	\$326,284,211.34	\$632,289,626.95
Education Trust Fund (20%) after 12/8/16 (15%)	\$8,279,986.81	\$48,942,631.77	\$94,843,444.11
Local Jurisdictions (5%)	\$2,759,995.58	\$16,314,210.50	\$31,614,481.28
Casino (80%)	\$44,159,929.61	\$261,027,369.07	\$505,831,701.56
Total	\$55,199,912.00	\$326,284,211.34	\$632,289,626.95

numbers may not sum due to rounding



VLT Gaming Revenue - Hollywood Casino

	June 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$5,744,916.93	\$33,638,749.47	\$64,902,194.20
Education Trust Fund after 12/8/16 (46%)	\$2,644,127.01	\$15,477,515.56	\$29,859,362.52
Hollywood Casino (33%) after 4/1/15 (39%)	\$2,238,644.06	\$13,114,393.02	\$25,306,289.41
Purse Dedication (7%) after 12/8/16 (6%)	\$344,887.19	\$2,018,809.02	\$3,894,702.58
Local Impact Grants (5.5%)	\$316,162.59	\$1,850,615.26	\$3,570,191.58
Race Tracks Facility Renewal Account (1%)	\$57,473.19	\$336,447.99	\$649,093.30
Lottery (1%)	\$57,401.11	\$336,266.38	\$648,879.18
Small, Minority, Women Business (1.5%)	\$120.09	\$302.51	\$356.80
General Fund (1.5%)	\$86,101.69	\$504,399.73	\$973,318.83
Total	\$5,744,916.93	\$33,638,749.47	\$64,902,194.20

numbers may not sum due to rounding



Table Game Revenue - Hollywood Casino

	June 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$878,101.75	\$5,387,251.25	\$10,383,450.75
Non-Banked Games	\$85,010.00	\$576,240.00	\$1,169,501.00
Banked Games	\$793,091.75	\$4,811,011.25	\$9,213,949.75
Total	\$878,101.75	\$5,387,251.25	\$10,383,450.75
Education Trust Fund (20%) after 12/8/16 (15%)	\$131,715.26	\$808,087.70	\$1,557,517.63
Local Jurisdictions (5%)	\$43,905.09	\$269,362.55	\$519,172.52
Hollywood Casino (80%)	\$702,481.40	\$4,309,801.00	\$8,306,760.60
Total	\$878,101.75	\$5,387,251.25	\$10,383,450.75

numbers may not sum due to rounding



VLT Gaming Revenue - Live! Casino

	June 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$33,677,200.21	\$189,623,064.91	\$369,483,658.51
Education Trust Fund after 12/8/16 (36%)	\$12,143,220.19	\$68,350,052.08	\$133,138,092.23
Live! Casino & Hotel after 12/8/16 (49%)	\$16,478,322.49	\$92,811,556.44	\$180,896,997.96
Purse Dedication (7%) after 12/8/16 (6%)	\$2,022,550.84	\$11,385,852.90	\$22,181,263.99
Local Impact Grants (5.5%)	\$1,854,164.84	\$10,437,737.58	\$20,333,845.69
Race Tracks Facility Renewal Account (1%)	\$337,011.86	\$1,897,289.30	\$3,696,367.18
Lottery (1%)	\$336,292.29	\$1,894,113.41	\$3,691,775.51
Small, Minority, Women Business (1.5%)	\$1,199.26	\$5,293.12	\$7,652.78
General Fund (1.5%)	\$504,438.44	\$2,841,170.08	\$5,537,663.17
Total	\$33,677,200.21	\$189,623,064.91	\$369,483,658.51

numbers may not sum due to rounding



Table Games Revenue - Live! Casino

	June 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$14,493,595.91	\$94,935,249.17	\$190,118,105.48
Non-Banked Games	\$1,277,560.00	\$7,944,835.00	\$15,675,624.00
Banked Games	\$13,216,035.91	\$86,990,414.17	\$174,442,481.48
Total	\$14,493,595.91	\$94,935,249.17	\$190,118,105.48
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,174,039.39	\$14,240,287.39	\$28,517,715.83
Local Jurisdictions (5%)	\$724,679.79	\$4,746,762.45	\$9,505,905.27
Live! Casino & Hotel (80%)	\$11,594,876.73	\$75,948,199.33	\$152,094,484.38
Total	\$14,493,595.91	\$94,935,249.17	\$190,118,105.48

numbers may not sum due to rounding



VLT Gaming Revenue - Rocky Gap Casino Resort

	June 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$4,159,745.25	\$23,417,457.68	\$46,532,616.30
Education Trust Fund (32%)	\$1,335,546.23	\$7,510,498.02	\$14,915,503.74
Rocky Gap Resort Casino (60%)	\$2,489,877.13	\$14,027,672.51	\$27,886,147.07
Purse Dedication (2.5%)	\$104,739.89	\$588,286.71	\$1,167,358.75
Local Impact Grants (3.75%)	\$156,562.57	\$880,339.86	\$1,747,965.38
Race Tracks Facility Renewal Account (0%)	\$149.25	\$570.06	\$808.68
Lottery (1%)	\$41,497.97	\$233,794.53	\$464,894.64
Small, Minority, Women Business (.75%)	\$248.75	\$950.09	\$1,347.77
General Fund (0.75%)	\$31,123.46	\$175,345.90	\$348,590.27
Total	\$4,159,745.25	\$23,417,457.68	\$46,532,616.30

numbers may not sum due to rounding



Table Games Revenue - Rocky Gap Casino Resort

	June 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$597,867.50	\$3,593,881.50	\$7,636,252.75
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$597,867.50	\$3,593,881.50	\$7,636,252.75
Total	\$597,867.50	\$3,593,881.50	\$7,636,252.75
Education Trust Fund (20%) after 12/8/16 (15%)	\$89,680.13	\$539,082.25	\$1,145,437.95
Local Jurisdictions (5%)	\$29,893.37	\$179,694.05	\$381,812.60
Rocky Gap Casino Resort (80%)	\$478,294.00	\$2,875,105.20	\$6,109,002.20
Total	\$597,867.50	\$3,593,881.50	\$7,636,252.75

numbers may not sum due to rounding



VLT Gaming Revenue - Horseshoe Casino

	June 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$13,114,746.97	\$79,322,509.45	\$156,308,642.36
Education Trust Fund after 12/8/16 (39%)	\$5,121,819.98	\$30,971,919.31	\$61,012,364.07
Horseshoe Casino 46%	\$6,024,112.71	\$36,444,021.85	\$71,838,310.76
Purse Dedication (7%) after 12/8/16 (6%)	\$787,638.80	\$4,763,205.55	\$9,383,978.51
Local Impact Grants (5.5%)	\$722,065.08	\$4,366,593.02	\$8,602,572.81
Race Tracks Facility Renewal Account (1%)	\$131,241.71	\$793,706.95	\$1,563,762.65
Lottery (1%)	\$130,958.97	\$792,261.36	\$1,561,658.90
Small, Minority, Women Business (1.5%)	\$471.26	\$2,409.40	\$3,506.26
General Fund (1.5%)	\$196,438.46	\$1,188,392.01	\$2,342,488.40
Total	\$13,114,746.97	\$79,322,509.45	\$156,308,642.36

numbers may not sum due to rounding



Table Games Revenue - Horseshoe Casino

	June 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$9,717,731.07	\$55,721,699.81	\$110,787,122.18
Non-Banked Games	\$415,474.00	\$2,981,342.50	\$5,883,856.13
Banked Games	\$9,302,257.07	\$52,740,357.31	\$104,903,266.05
Total	\$9,717,731.07	\$55,721,699.81	\$110,787,122.18
Education Trust Fund (20%) after 12/8/16 (15%)	\$1,457,659.66	\$8,358,254.96	\$16,618,068.31
Local Jurisdictions (5%)	\$485,886.55	\$2,786,085.00	\$5,539,356.12
Horseshoe Casino (80%)	\$7,774,184.86	\$44,577,359.85	\$88,629,697.75
Total	\$9,717,731.07	\$55,721,699.81	\$110,787,122.18

numbers may not sum due to rounding



VLT Gaming Revenue - Ocean Downs Casino

	June 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$6,436,939.31	\$31,277,585.48	\$64,148,771.66
Education Trust Fund after 12/8/16 (32%)	\$2,065,912.89	\$10,029,846.15	\$21,181,688.95
Ocean Downs Casino (53%)	\$3,404,321.82	\$16,552,086.70	\$33,339,351.79
Purse Dedication (7%) after 12/8/16 (6%)	\$386,763.98	\$1,878,544.46	\$3,851,474.63
Local Impact Grants (5.5%)	\$354,579.29	\$1,722,156.54	\$3,530,730.77
Race Tracks Facility Renewal Account (1%)	\$64,437.85	\$313,012.02	\$641,806.25
Lottery (1%)	\$64,232.49	\$312,303.49	\$640,850.59
Small, Minority, Women Business (1.5%)	\$342.26	\$1,180.83	\$1,592.71
General Fund (1.5%)	\$96,348.73	\$468,455.29	\$961,275.97
Total	\$6,436,939.31	\$31,277,585.48	\$64,148,771.66

numbers may not sum due to rounding



Table Game Revenue - Ocean Downs Casino

	June 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$766,263.00	\$3,295,776.50	\$3,349,728.50
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$766,263.00	\$3,295,776.50	\$3,349,728.50
Total	\$766,263.00	\$3,295,776.50	\$3,349,728.50
Education Trust Fund (20%) after 12/8/16 (15%)	\$114,939.45	\$494,366.49	\$502,459.29
Local Jurisdictions (5%)	\$38,313.15	\$164,788.81	\$167,486.41
Ocean Downs Casino (80%)	\$613,010.40	\$2,636,621.20	\$2,679,782.80
Total	\$766,263.00	\$3,295,776.50	\$3,349,728.50
<i>numbers may not sum due to rounding</i>			



VLT Gaming Revenue - MGM National Harbor

	June 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$30,570,555.83	\$179,816,916.05	\$345,300,899.50
Education Trust Fund(41%)	\$12,553,887.08	\$73,806,164.64	\$141,713,155.19
MGM National Harbor 44%	\$13,426,306.40	\$79,018,764.81	\$151,759,139.48
Purse Dedication (6%)	\$1,836,482.28	\$10,798,167.56	\$20,733,804.57
Local Impact Grants (5.5%)	\$1,683,629.49	\$9,899,082.96	\$19,007,300.06
Race Tracks Facility Renewal Account (1%)	\$305,986.68	\$1,799,313.24	\$3,454,977.82
Lottery (1%)	\$305,143.33	\$1,795,880.98	\$3,449,071.26
Small, Minority, Women Business (1.5%)	\$1,405.58	\$5,720.34	\$9,844.09
General Fund	\$457,714.99	\$2,693,821.52	\$5,173,607.03
Total	\$30,570,555.83	\$179,816,916.05	\$345,300,899.50

numbers may not sum due to rounding



Table Games Revenue - MGM National Harbor

	June 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$28,746,352.77	\$163,350,353.11	\$310,014,967.29
Non-Banked Games	\$1,613,458.06	\$10,485,985.76	\$21,511,629.38
Banked Games	\$27,132,894.71	\$152,864,367.35	\$288,503,337.91
Total	\$28,746,352.77	\$163,350,353.11	\$310,014,967.29
Education Trust Fund (15%)	\$4,311,952.92	\$24,502,552.98	\$46,502,245.10
Local Jurisdictions (5%)	\$1,437,317.63	\$8,167,517.64	\$15,500,748.36
MGM National Harbor (80%)	\$22,997,082.22	\$130,680,282.49	\$248,011,973.83
Total	\$28,746,352.77	\$163,350,353.11	\$310,014,967.29

numbers may not sum due to rounding