



VLT Gaming Revenue - Total

	August 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$94,590,466.99	\$727,082,066.39	\$189,985,783.35
Education Trust Fund	\$37,526,372.31	\$281,422,136.65	\$75,276,140.89
Casino Operators	\$44,565,296.28	\$341,585,252.27	\$89,616,756.94
Purse Dedication (7%) after 12/8/16 (6%)	\$5,522,511.57	\$42,519,899.65	\$11,087,033.45
Local Impact Grants (5.5%)	\$5,127,563.03	\$39,451,232.09	\$10,294,706.87
Race Tracks Facility Renewal Account (1%)	\$901,659.92	\$6,950,467.75	\$1,810,128.19
Lottery (2%) RG other casinos (1%)after 4/1/15	\$945,131.93	\$7,263,705.21	\$1,899,085.06
Small, Minority, Women Business (1.5%)	\$1,931.95	\$17,788.24	\$1,931.95
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$7,871,584.53	\$0.00
Total	\$94,590,466.99	\$727,082,066.39	\$189,985,783.35

numbers may not sum due to rounding



Table Game Revenue - Total

	August 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$51,700,561.15	\$429,087,487.23	\$102,803,275.89
Non-Banked Games	\$3,894,958.00	\$29,610,592.26	\$7,622,189.00
Banked Games	\$47,805,603.15	\$399,476,894.97	\$95,181,086.89
Total	\$51,700,561.15	\$429,087,487.23	\$102,803,275.89
Education Trust Fund (20%) after 12/8/16 (15%)	\$7,755,084.17	\$64,363,123.17	\$15,420,491.40
Local Jurisdictions (5%)	\$2,585,028.06	\$21,454,374.27	\$5,140,163.77
Casino (80%)	\$41,360,448.92	\$343,269,989.79	\$82,242,620.72
Total	\$51,700,561.15	\$429,087,487.23	\$102,803,275.89

numbers may not sum due to rounding



VLТ Gaming Revenue - Hollywood Casino

	August 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$5,762,123.11	\$44,835,507.55	\$11,196,758.08
Education Trust Fund (47.5%)	\$2,737,304.28	\$20,796,271.45	\$5,318,755.89
Hollywood Casino (33%) after 4/1/15 (39%)	\$2,246,830.22	\$17,480,730.88	\$4,366,337.86
Purse Dedication (7%) after 12/8/16 (6%)	\$345,768.19	\$2,690,655.31	\$671,846.29
Local Impact Grants (5.5%)	\$316,957.57	\$2,466,477.75	\$615,862.49
Race Tracks Facility Renewal Account (1%)	\$57,626.33	\$448,420.67	\$111,972.68
Lottery (1%)	\$57,611.02	\$448,223.75	\$111,957.37
Small, Minority, Women Business (1.5%)	\$25.50	\$328.01	\$25.50
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$504,399.73	\$0.00
Total <i>numbers may not sum due to rounding</i>	\$5,762,123.11	\$44,835,507.55	\$11,196,758.08



Table Game Revenue - Hollywood Casino

	August 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$816,049.25	\$6,931,836.00	\$1,544,584.75
Non-Banked Games	\$83,790.00	\$745,362.00	\$169,122.00
Banked Games	\$732,259.25	\$6,186,474.00	\$1,375,462.75
Total	\$816,049.25	\$6,931,836.00	\$1,544,584.75
Education Trust Fund (20%) after 12/8/16 (15%)	\$122,407.39	\$1,039,775.42	\$231,687.72
Local Jurisdictions (5%)	\$40,802.46	\$346,591.78	\$77,229.23
Hollywood Casino (80%)	\$652,839.40	\$5,545,468.80	\$1,235,667.80
Total	\$816,049.25	\$6,931,836.00	\$1,544,584.75

numbers may not sum due to rounding



VLT Gaming Revenue - Live! Casino

	August 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$32,880,021.65	\$256,168,025.28	\$66,544,960.37
Education Trust Fund after 12/8/16 (37.5%)	\$12,339,840.19	\$93,314,244.29	\$24,964,192.21
Live! Casino & Hotel after 12/8/16 (49%)	\$16,098,857.51	\$125,406,233.93	\$32,594,677.49
Purse Dedication (7%) after 12/8/16 (6%)	\$1,973,809.71	\$15,379,558.93	\$3,993,706.03
Local Impact Grants (5.5%)	\$1,809,409.61	\$14,098,718.82	\$3,660,981.24
Race Tracks Facility Renewal Account (1%)	\$328,926.27	\$2,562,864.96	\$665,575.66
Lottery (1%)	\$328,548.10	\$2,559,310.89	\$665,197.48
Small, Minority, Women Business (1.5%)	\$630.26	\$5,923.38	\$630.26
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$2,841,170.08	\$0.00
Total	\$32,880,021.65	\$256,168,025.28	\$66,544,960.37

numbers may not sum due to rounding



Table Games Revenue - Live! Casino

	August 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$14,168,504.09	\$123,164,553.97	\$28,229,304.80
Non-Banked Games	\$1,393,254.00	\$10,704,458.00	\$2,759,623.00
Banked Games	\$12,775,250.09	\$112,460,095.97	\$25,469,681.80
Total	\$14,168,504.09	\$123,164,553.97	\$28,229,304.80
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,125,275.61	\$18,474,683.11	\$4,234,395.72
Local Jurisdictions (5%)	\$708,425.21	\$6,158,227.69	\$1,411,465.24
Live! Casino & Hotel (80%)	\$11,334,803.27	\$98,531,643.17	\$22,583,443.84
Total	\$14,168,504.09	\$123,164,553.97	\$28,229,304.80

numbers may not sum due to rounding



VLT Gaming Revenue - Rocky Gap Casino Resort

	August 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$4,461,197.36	\$32,427,143.80	\$9,009,686.12
Education Trust Fund (32.75%)	\$1,462,778.62	\$10,462,906.71	\$2,952,408.69
Rocky Gap Resort Casino (60%)	\$2,674,415.87	\$19,431,181.63	\$5,403,509.12
Purse Dedication (2.5%)	\$111,817.76	\$813,816.69	\$225,529.98
Local Impact Grants (3.75%)	\$167,515.56	\$1,218,423.75	\$338,083.89
Race Tracks Facility Renewal Account (0%)	\$0.00	\$570.06	\$0.00
Lottery (1%)	\$44,573.61	\$323,853.03	\$90,058.50
Small, Minority, Women Business (.75%)	\$95.94	\$1,046.03	\$95.94
General Fund (0%)	\$0.00	\$175,345.90	\$0.00
Total	\$4,461,197.36	\$32,427,143.80	\$9,009,686.12

numbers may not sum due to rounding



Table Games Revenue - Rocky Gap Casino Resort

	August 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$603,523.00	\$4,809,915.50	\$1,216,034.00
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$603,523.00	\$4,809,915.50	\$1,216,034.00
Total	\$603,523.00	\$4,809,915.50	\$1,216,034.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$90,528.45	\$721,487.35	\$182,405.10
Local Jurisdictions (5%)	\$30,176.15	\$240,495.75	\$60,801.70
Rocky Gap Casino Resort (80%)	\$482,818.40	\$3,847,932.40	\$972,827.20
Total	\$603,523.00	\$4,809,915.50	\$1,216,034.00

numbers may not sum due to rounding



VLT Gaming Revenue - Horseshoe Casino

	August 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$12,513,307.74	\$103,826,790.51	\$24,504,281.06
Education Trust Fund after 12/8/16 (40.5%)	\$5,072,197.04	\$40,900,460.54	\$9,928,541.23
Horseshoe Casino 46%	\$5,750,617.62	\$47,710,487.21	\$11,266,465.36
Purse Dedication (7%) after 12/8/16 (6%)	\$751,277.06	\$6,233,941.01	\$1,470,735.46
Local Impact Grants (5.5%)	\$688,710.53	\$5,714,807.08	\$1,348,214.06
Race Tracks Facility Renewal Account (1%)	\$125,192.91	\$1,038,809.59	\$245,102.64
Lottery (1%)	\$125,013.46	\$1,037,184.55	\$244,923.19
Small, Minority, Women Business (1.5%)	\$299.12	\$2,708.52	\$299.12
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$1,188,392.01	\$0.00
Total	\$12,513,307.74	\$103,826,790.51	\$24,504,281.06

numbers may not sum due to rounding



Table Games Revenue - Horseshoe Casino

	August 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$8,505,264.01	\$72,682,564.74	\$16,960,864.93
Non-Banked Games	\$403,839.00	\$3,753,126.50	\$771,784.00
Banked Games	\$8,101,425.01	\$68,929,438.24	\$16,189,080.93
Total	\$8,505,264.01	\$72,682,564.74	\$16,960,864.93
Education Trust Fund (20%) after 12/8/16 (15%)	\$1,275,789.60	\$10,902,384.70	\$2,544,129.74
Local Jurisdictions (5%)	\$425,263.20	\$3,634,128.24	\$848,043.24
Horseshoe Casino (80%)	\$6,804,211.21	\$58,146,051.80	\$13,568,691.95
Total	\$8,505,264.01	\$72,682,564.74	\$16,960,864.93

numbers may not sum due to rounding



VLT Gaming Revenue - Ocean Downs Casino

	August 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$7,357,618.25	\$46,395,521.15	\$15,117,935.67
Education Trust Fund after 12/8/16 (33.5%)	\$2,467,583.01	\$15,097,135.50	\$5,067,289.35
Ocean Downs Casino (53%)	\$3,896,110.03	\$24,561,164.97	\$8,009,078.27
Purse Dedication (7%) after 12/8/16 (6%)	\$441,715.78	\$2,785,879.29	\$907,334.83
Local Impact Grants (5.5%)	\$404,927.69	\$2,553,901.69	\$831,745.15
Race Tracks Facility Renewal Account (1%)	\$73,608.52	\$464,223.71	\$151,211.69
Lottery (1%)	\$73,511.54	\$463,418.19	\$151,114.70
Small, Minority, Women Business (1.5%)	\$161.68	\$1,342.51	\$161.68
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$468,455.29	\$0.00
Total	\$7,357,618.25	\$46,395,521.15	\$15,117,935.67

numbers may not sum due to rounding



Table Game Revenue - Ocean Downs Casino

	August 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$912,491.00	\$5,104,434.00	\$1,808,657.50
	\$0.00	\$0.00	\$0.00
Non-Banked Games			
	\$912,491.00	\$5,104,434.00	\$1,808,657.50
Banked Games			
Total	\$912,491.00	\$5,104,434.00	\$1,808,657.50
Education Trust Fund (20%) after 12/8/16 (15%)	\$136,873.65	\$765,665.12	\$271,298.63
Local Jurisdictions (5%)	\$45,624.55	\$255,221.68	\$90,432.87
Ocean Downs Casino (80%)	\$729,992.80	\$4,083,547.20	\$1,446,926.00
Total	\$912,491.00	\$5,104,434.00	\$1,808,657.50

numbers may not sum due to rounding



VLT Gaming Revenue - MGM National Harbor

	August 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$31,616,198.88	\$243,429,078.10	\$63,612,162.05
Education Trust Fund(42.5%)	\$13,446,669.17	\$100,851,118.16	\$27,044,953.52
MGM National Harbor 44%	\$13,898,465.03	\$106,995,453.65	\$27,976,688.84
Purse Dedication (6%)	\$1,898,123.07	\$14,616,048.42	\$3,817,880.86
Local Impact Grants (5.5%)	\$1,740,042.07	\$13,398,903.00	\$3,499,820.04
Race Tracks Facility Renewal Account (1%)	\$316,305.89	\$2,435,578.76	\$636,265.52
Lottery (1%)	\$315,874.20	\$2,431,714.80	\$635,833.82
Small, Minority, Women Business (1.5%)	\$719.45	\$6,439.79	\$719.45
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$2,693,821.52	\$0.00
Total	\$31,616,198.88	\$243,429,078.10	\$63,612,162.05

numbers may not sum due to rounding



Table Games Revenue - MGM National Harbor

	August 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$26,694,729.80	\$216,394,183.02	\$53,043,829.91
Non-Banked Games	\$2,014,075.00	\$14,407,645.76	\$3,921,660.00
Banked Games	\$24,680,654.80	\$201,986,537.26	\$49,122,169.91
Total	\$26,694,729.80	\$216,394,183.02	\$53,043,829.91
Education Trust Fund (15%)	\$4,004,209.47	\$32,459,127.47	\$7,956,574.49
Local Jurisdictions (5%)	\$1,334,736.49	\$10,819,709.13	\$2,652,191.49
MGM National Harbor (80%)	\$21,355,783.84	\$173,115,346.42	\$42,435,063.93
Total	\$26,694,729.80	\$216,394,183.02	\$53,043,829.91

numbers may not sum due to rounding