



VLT Gaming Revenue - Total

	December 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$94,693,188.70	\$1,092,500,839.09	\$555,404,556.05
Education Trust Fund	\$37,738,943.95	\$426,716,302.15	\$220,570,306.39
Casino Operators	\$44,398,785.54	\$513,291,166.78	\$261,322,671.45
Purse Dedication (7%) after 12/8/16 (6%)	\$5,552,344.86	\$63,927,852.85	\$32,494,986.65
Local Impact Grants (5.5%)	\$5,145,375.30	\$59,298,114.99	\$30,141,589.77
Race Tracks Facility Renewal Account (1%)	\$909,402.25	\$10,454,558.85	\$5,314,219.29
Lottery (2%) RG other casinos (1%)after 4/1/15	\$945,995.38	\$10,914,174.54	\$5,549,554.39
Small, Minority, Women Business (1.5%)	\$2,341.42	\$27,084.40	\$11,228.11
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$7,871,584.53	\$0.00
Total	\$94,693,188.70	\$1,092,500,839.09	\$555,404,556.05

numbers may not sum due to rounding



Table Game Revenue - Total

	December 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$53,688,223.89	\$653,863,242.22	\$327,579,030.88
Non-Banked Games	\$3,954,405.00	\$44,521,115.07	\$22,532,711.81
Banked Games	\$49,733,818.89	\$609,342,127.15	\$305,046,319.07
Total	\$41,470,475.84 \$12,217,748.05	\$653,863,242.22	\$327,579,030.88
Education Trust Fund (20%) after 12/8/16 (15%)	\$8,053,233.59	\$98,079,486.45	\$49,136,854.68
Local Jurisdictions (5%)	\$2,684,411.19	\$32,693,161.99	\$16,378,951.49
Casino (80%)	\$42,950,579.11	\$523,090,593.78	\$262,063,224.71
Total	\$0.00 \$53,688,223.89	\$653,863,242.22	\$327,579,030.88

numbers may not sum due to rounding



VLТ Gaming Revenue - Hollywood Casino

	December 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$5,499,645.57	\$65,496,883.23	\$31,858,133.76
Education Trust Fund (47.5%)	\$2,612,911.05	\$30,611,787.17	\$15,134,271.61
Hollywood Casino (33%) after 4/1/15 (39%)	\$2,144,082.57	\$25,536,835.38	\$12,422,442.36
Purse Dedication (7%) after 12/8/16 (6%)	\$330,058.66	\$3,930,525.76	\$1,911,716.74
Local Impact Grants (5.5%)	\$302,560.43	\$3,603,041.33	\$1,752,426.07
Race Tracks Facility Renewal Account (1%)	\$55,006.45	\$655,057.92	\$318,609.93
Lottery (1%)	\$54,976.47	\$654,790.50	\$318,524.12
Small, Minority, Women Business (1.5%)	\$49.94	\$445.44	\$142.93
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$504,399.73	\$0.00
Total <i>numbers may not sum due to rounding</i>	\$5,499,645.57	\$65,496,883.23	\$31,858,133.76



Table Game Revenue - Hollywood Casino

	December 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$786,865.00	\$10,117,495.75	\$4,730,244.50
Non-Banked Games	\$114,743.00	\$1,114,070.00	\$537,830.00
Banked Games	\$672,122.00	\$9,003,425.75	\$4,192,414.50
Total	\$786,865.00	\$10,117,495.75	\$4,730,244.50
Education Trust Fund (20%) after 12/8/16 (15%)	\$118,029.75	\$1,517,624.39	\$709,536.69
Local Jurisdictions (5%)	\$39,343.25	\$505,874.76	\$236,512.21
Hollywood Casino (80%)	\$629,492.00	\$8,093,996.60	\$3,784,195.60
Total	\$786,865.00	\$10,117,495.75	\$4,730,244.50

numbers may not sum due to rounding



VLT Gaming Revenue - Live! Casino

	December 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$35,376,214.88	\$392,354,508.74	\$202,731,443.83
Education Trust Fund after 12/8/16 (37.5%)	\$13,277,787.59	\$144,427,302.45	\$76,077,250.37
Live! Casino & Hotel after 12/8/16 (49%)	\$17,319,636.47	\$192,083,425.85	\$99,271,869.41
Purse Dedication (7%) after 12/8/16 (6%)	\$2,123,773.61	\$23,555,171.20	\$12,169,318.30
Local Impact Grants (5.5%)	\$1,946,892.54	\$21,593,398.67	\$11,155,661.09
Race Tracks Facility Renewal Account (1%)	\$353,912.24	\$3,925,282.71	\$2,027,993.41
Lottery (1%)	\$353,461.98	\$3,920,069.87	\$2,025,956.46
Small, Minority, Women Business (1.5%)	\$750.45	\$8,687.91	\$3,394.79
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$2,841,170.08	\$0.00
Total	\$35,376,214.88	\$392,354,508.74	\$202,731,443.83

numbers may not sum due to rounding



Table Games Revenue - Live! Casino

	December 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$14,699,692.14	\$183,002,248.78	\$88,066,999.61
Non-Banked Games	\$1,345,895.00	\$15,953,200.50	\$8,008,365.50
Banked Games	\$13,353,797.14	\$167,049,048.28	\$80,058,634.11
Total	\$14,699,692.14	\$183,002,248.78	\$88,066,999.61
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,204,953.82	\$27,450,337.33	\$13,210,049.94
Local Jurisdictions (5%)	\$734,984.61	\$9,150,112.43	\$4,403,349.98
Live! Casino & Hotel (80%)	\$11,759,753.71	\$146,401,799.02	\$70,453,599.69
Total	\$14,699,692.14	\$183,002,248.78	\$88,066,999.61

numbers may not sum due to rounding



VLT Gaming Revenue - Rocky Gap Casino Resort

	December 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$3,804,208.75	\$47,648,148.45	\$24,230,690.77
Education Trust Fund (32.75%)	\$1,247,810.31	\$15,456,329.73	\$7,945,831.71
Rocky Gap Resort Casino (60%)	\$2,279,875.71	\$28,551,987.93	\$14,524,315.42
Purse Dedication (2.5%)	\$95,436.41	\$1,195,816.36	\$607,529.65
Local Impact Grants (3.75%)	\$142,911.74	\$1,790,341.93	\$910,002.07
Race Tracks Facility Renewal Account (0%)	\$66.24	\$922.53	\$352.47
Lottery (1%)	\$37,997.95	\$475,866.53	\$242,072.00
Small, Minority, Women Business (.75%)	\$110.39	\$1,537.54	\$587.45
General Fund (0%)	\$0.00	\$175,345.90	\$0.00
Total	\$3,804,208.75	\$47,648,148.45	\$24,230,690.77

numbers may not sum due to rounding



Table Games Revenue - Rocky Gap Casino Resort

	December 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$629,922.80	\$7,131,259.95	\$3,537,378.45
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$629,922.80	\$7,131,259.95	\$3,537,378.45
Total	\$629,922.80	\$7,131,259.95	\$3,537,378.45
Education Trust Fund (20%) after 12/8/16 (15%)	\$94,488.42	\$1,069,689.02	\$530,606.77
Local Jurisdictions (5%)	\$31,496.14	\$356,562.97	\$176,868.92
Rocky Gap Casino Resort (80%)	\$503,938.24	\$5,705,007.96	\$2,829,902.76
Total	\$629,922.80	\$7,131,259.95	\$3,537,378.45

numbers may not sum due to rounding



VLT Gaming Revenue - Horseshoe Casino

	December 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$12,034,643.13	\$150,801,294.43	\$71,478,784.98
Education Trust Fund after 12/8/16 (40.5%)	\$4,879,920.59	\$59,949,585.23	\$28,977,665.92
Horseshoe Casino 46%	\$5,528,409.54	\$69,287,516.51	\$32,843,494.66
Purse Dedication (7%) after 12/8/16 (6%)	\$722,733.05	\$9,055,127.99	\$4,291,922.44
Local Impact Grants (5.5%)	\$662,559.83	\$8,301,121.54	\$3,934,528.52
Race Tracks Facility Renewal Account (1%)	\$120,428.24	\$1,508,894.23	\$715,187.28
Lottery (1%)	\$120,182.84	\$1,506,250.44	\$713,989.08
Small, Minority, Women Business (1.5%)	\$409.04	\$4,406.48	\$1,997.08
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$1,188,392.01	\$0.00
Total	\$12,034,643.13	\$150,801,294.43	\$71,478,784.98

numbers may not sum due to rounding



Table Games Revenue - Horseshoe Casino

	December 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$10,191,822.75	\$109,129,550.28	\$53,407,850.47
Non-Banked Games	\$479,451.00	\$5,604,304.50	\$2,622,962.00
Banked Games	\$9,712,371.75	\$103,525,245.78	\$50,784,888.47
Total	\$10,191,822.75	\$109,129,550.28	\$53,407,850.47
Education Trust Fund (20%) after 12/8/16 (15%)	\$1,528,773.41	\$16,369,432.53	\$8,011,177.57
Local Jurisdictions (5%)	\$509,591.14	\$5,456,477.52	\$2,670,392.52
Horseshoe Casino (80%)	\$8,153,458.20	\$87,303,640.23	\$42,726,280.38
Total	\$10,191,822.75	\$109,129,550.28	\$53,407,850.47

numbers may not sum due to rounding



VLT Gaming Revenue - Ocean Downs Casino

	December 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$4,832,633.83	\$68,028,586.69	\$36,751,001.21
Education Trust Fund after 12/8/16 (33.5%)	\$1,622,302.17	\$22,358,625.25	\$12,328,779.10
Ocean Downs Casino (53%)	\$2,557,142.41	\$36,008,925.09	\$19,456,838.39
Purse Dedication (7%) after 12/8/16 (6%)	\$290,271.50	\$4,085,203.94	\$2,206,659.48
Local Impact Grants (5.5%)	\$266,108.34	\$3,745,061.03	\$2,022,904.49
Race Tracks Facility Renewal Account (1%)	\$48,365.52	\$680,721.95	\$367,709.93
Lottery (1%)	\$48,247.97	\$679,413.66	\$367,110.17
Small, Minority, Women Business (1.5%)	\$195.92	\$2,180.48	\$999.65
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$468,455.29	\$0.00
Total	\$4,832,633.83	\$68,028,586.69	\$36,751,001.21

numbers may not sum due to rounding



Table Game Revenue - Ocean Downs Casino

	December 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$609,137.50	\$7,775,134.50	\$4,479,358.00
	\$0.00	\$0.00	\$0.00
Non-Banked Games	\$609,137.50	\$7,775,134.50	\$4,479,358.00
Banked Games			
Total	\$609,137.50	\$7,775,134.50	\$4,479,358.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$91,370.63	\$1,166,270.21	\$671,903.72
Local Jurisdictions (5%)	\$30,456.87	\$388,756.69	\$223,967.88
Ocean Downs Casino (80%)	\$487,310.00	\$6,220,107.60	\$3,583,486.40
Total	\$609,137.50	\$7,775,134.50	\$4,479,358.00

numbers may not sum due to rounding



VLT Gaming Revenue - MGM National Harbor

	December 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$33,145,842.54	\$368,171,417.55	\$188,354,501.50
Education Trust Fund(42.5%)	\$14,098,212.24	\$153,912,672.32	\$80,106,507.68
MGM National Harbor 44%	\$14,569,638.84	\$161,822,476.02	\$82,803,711.21
Purse Dedication (6%)	\$1,990,071.63	\$22,106,007.60	\$11,307,840.04
Local Impact Grants (5.5%)	\$1,824,342.42	\$20,265,150.49	\$10,366,067.53
Race Tracks Facility Renewal Account (1%)	\$331,623.56	\$3,683,679.51	\$1,884,366.27
Lottery (1%)	\$331,128.17	\$3,677,783.54	\$1,881,902.56
Small, Minority, Women Business (1.5%)	\$825.68	\$9,826.55	\$4,106.21
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$2,693,821.52	\$0.00
Total	\$33,145,842.54	\$368,171,417.55	\$188,354,501.50

numbers may not sum due to rounding



Table Games Revenue - MGM National Harbor

	December 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$26,770,783.70	\$336,707,552.96	\$173,357,199.85
Non-Banked Games	\$2,014,316.00	\$21,849,540.07	\$11,363,554.31
Banked Games	\$24,756,467.70	\$314,858,012.89	\$161,993,645.54
Total	\$26,770,783.70	\$336,707,552.96	\$173,357,199.85
Education Trust Fund (15%)	\$4,015,617.56	\$50,506,132.97	\$26,003,579.99
Local Jurisdictions (5%)	\$1,338,539.18	\$16,835,377.62	\$8,667,859.98
MGM National Harbor (80%)	\$21,416,626.96	\$269,366,042.37	\$138,685,759.88
Total	\$26,770,783.70	\$336,707,552.96	\$173,357,199.85

numbers may not sum due to rounding